

RESOLUTION NO. 22-_____

A Budget Resolution increasing the Department of Community Services, Fleet Division, budget by \$175,000 for rising and unexpected costs

WHEREAS, the Department of Community Services, Fleet Division is responsible for implementing contracts for fuel services, monitors fuel usage, maintains vehicle records/services, and bills County departments accordingly; and

WHEREAS, since the beginning of the fiscal year fuel and oil costs have been significantly increasing, particularly in the last few months; and

WHEREAS, the Fleet Division is also responsible for maintaining automotive and specialized equipment utilized by all County departments; and

WHEREAS, the Division has also experienced an unexpected surge of vandalism costs due to catalytic converter thefts; and

WHEREAS, repair performed to restore the performance or appearance of the vehicle will be managed by and charges will be processed through Fleet Services; and

WHEREAS, said funds were not included in the appropriations of the Department of Community Services, Fleet Division FY2021-22 Adopted Budget; and

WHEREAS, the Fleet Services Fund Balance is available and is authorized for this type of expenditure; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2021-22 as follows:

4021-20-1401 Fleet Services	
Current Appropriations	\$2,323,434
Increase: Services & Supplies	<u> \$175,000</u>
Total Amended Appropriations	\$2,498,434
Current Estimated Revenue & Fund Balance	\$2,323,434
Increase: Fund Balance	<u> \$175,000</u>
Total Amended Revenue & Fund Balance	\$2,498,434

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 24th day of May 2022, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Angel Barajas, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler
Senior Deputy Clerk of the Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Deputy (Seal)

By 
Kimberly Hood, Asst. County Counsel