

Mental Health Services Act (MHSA)

MHSA Annual Update FY2022-23

Brian Vaughn, MPH – Branch Director
Yolo County Health and Human Services Agency
Community Health Branch



The Five Components of MHSA

Services/activities funded by the MHSA

1. Community Services and Supports (CSS) 76% (51% FSP)
2. Prevention and Early Intervention (PEI) 19% (<25@51%)
3. Workforce Education and Training (WET)
4. Capital Facilities and Technology (CFTN)
5. Innovation (INN) 5%

*No Place Like Home (7%)- A program funded by MHSA.

- MHSA funds cannot supplant existing services



WELLNESS · RECOVERY · RESILIENCE

MHSA Highlights

- **Co-Responder clinicians** responded to *1,148 requests* for service from community members in crisis within 25 minutes of request (on average). Less than 25% of those served were detained on an involuntary hold or for legal reasons, instead being linked to County or community services.
- **The Latino/a Integrated Behavioral Health Service (IBHS)** program (offered by Communicare and Rise Inc.) provided linkages to primary care services, mental health and/or substance use disorder treatment, health benefits enrollment, community food resources, and/or housing supports for *287 community residents*. They also screened these residents for a history of trauma and whole-person care needs.
- HHSa permanently housed **41 individuals** in the new West Capitol No Place Like Home units.



WELLNESS • RECOVERY • RESILIENCE

MHSA Highlights

- **Help Me Grow: 562 children** were screened to check on their developmental, behavioral, physical, and social wellbeing and connect them to additional support as needed in a timely manner. This is a **75% increase** compared to 20/21, indicating a return to pre-pandemic numbers. **8 families** received In Home Therapy. **88 Developmental Playgroups** were offered to the community
- **K-12 School Partnerships Project:** The K-12 project was fully implemented during FY 21/22 and the recent funding increase will allow for significant expansion of these services throughout Yolo County in the near future. Project leverages resources to expand access to mental health services for children throughout the county by supporting and further developing the existing array of tiered school-based services.
- **Woodland Community College Partnership Project:** CommuniCare Health Centers, in partnership with the educators and administrators at Woodland Community College, provided mental health, physical health, and resource navigation on-campus to students.



WELLNESS • RECOVERY • RESILIENCE

MHSA Budget Overview FY22-23

MHSA Component	Year End Fund Balance	FY22-23 Projected Revenue	FY22-23 Budgeted Expenditures
Community Services and Supports (CSS)	\$10,899,732	\$14,064,190*	\$16,751,680
Prevention and Early Intervention (PEI)	\$0	\$2,277,251	\$4,193,074
Innovation (INN)	\$150,580	\$588,323	\$588,323
Workforce Education and Training (WET)	\$52,903	N/A	\$271,910
Capital Facilities and Technology (CFTN)	(\$8,591)	N/A	\$1,048,736

* Includes \$5,121,540 in projected Medi-Cal reimbursements



WELLNESS • RECOVERY • RESILIENCE

Annual Update Process Highlights

- Held several rounds of conversations with the MHSA Community Engagement Workgroup and Local Mental Health Board to solicit feedback on the allocation of unspent funds;
- Received 23 proposals from local stakeholders and partners. Allocating funding to 7 of the proposals;
- Bulk of remaining proposals will be reconsidered during the new MHSA 3-Year planning process starting in Winter 2022;
- Prioritized stabilizing existing CSS programs due to ongoing staffing recruitment and retention difficulties;
- Carrying forward significant CSS fund balance to safeguard against future economic downturn.



WELLNESS • RECOVERY • RESILIENCE

Annual Update Proposed New Spending - CSS

Augment Current FSP Contracts for Cost-of-Living Adjustment (COLA)	\$1,414,720	Additional funding will be added to both TAY/Adult/Older Adult FSP provider contracts to add 20 more client service slots to each contract (for a total of 240 FSP slots) as well as COLAs (up to 5%).
Children & TAY FSP	\$380,000	Increased funding to support the addition of Children's and Transition Age Youth's Full-Service Partnership slots to support the need for FSP level services for children and youth placed in congregate care in Yolo County.
Co-Occurring Disorder Assessment and Intake - AB2265	\$525,650	Fund staff for initial HHSA clinical assessments to determine if an individual has any co-occurring mental health and substance use disorders. This program will also cover subsequent referral activities as well fund ongoing mental health treatment to persons assessed as having co-occurring disorders.
NAMI Yolo County Support Group Expansion	\$70,000	Adding 1.50 FTE on an annual basis to develop a pool of paid peers/staff to facilitate support groups and mental health education.
Pine Tree Gardens Transition Support Position	\$67,626	Adding a 1.0 FTE case manager that would support clients at both Pine Tree Gardens East and West House during their intake/admission to the program and for those ready to transition to their next housing/living situation.



WELLNESS • RECOVERY • RESILIENCE

Annual Update Proposed New Spending – CSS (con't)

Dignity Health: Yolo Adult Day Health Center	\$152,000	Support development of a comprehensive case management program. The program will receive referrals from Partnership HealthPlan for individuals who have been identified as having complex clinical and non-clinical needs. ADHC can receive referrals from YCMH and seek PHP approval for enhance case management services.
Additional Crisis NOW	\$347,800	Funding to fill additional project needs including the 24/7 call center.
CSS Total	\$2,957,796	



Annual Update Proposed New Spending - PEI

Senior Peer Support Program Increase	\$50,000	Budget increase to cover full cost of current staff involved in the Senior Peer Counseling Program (50% of Program Coordinator, 25% of Volunteer Manager as well as small portion of Program Director and Director of Patient Care) incurred by YoloCARES. Further, the added funds will allow for increased communication and marketing for the program services and volunteer opportunities in the community.
Mental Health American Rescue Plan Match Funds	\$500,000	MHSA funding to match the \$500,000 in local American Rescue Plan (ARP) funds allocated for Mental Health services in the following categories.
Mobile Hair Professionals to Support Mental Wellness and Connections	\$7,500	“The ClipDart Giveback” program will 1) employ hair professionals impacted by the COVID-19 pandemic; 2) providing free haircuts and connections to social services for adults living with mental illness and other disabilities within the Yolo County by working with our nonprofit partners. Team of mobile hair professionals will give free haircuts for six hours every 21 days for one year to the residents of Pine Tree Gardens and will host 5 mental wellness giveback events across Yolo County
Public Outreach Campaign-Destigmatize Housing	\$300,000	Support a robust community outreach and engagement campaign to destigmatize housing throughout the entire County.
PEI Total	\$857,500	



WELLNESS • RECOVERY • RESILIENCE

Annual Update Proposed New Spending – CFTN/INN

Technology Support Services (tablets)	\$60,000	Purchase of tablet computers to aid in tele-medicine visits.
Netsmart IT Infrastructure	\$70,000	Upgrade existing Netsmart system to support CalAIM implementation for claim submissions, new service and billing codes adoption, health information exchange, and interoperability.
CFTN Total	\$130,000	

CRISIS NOW	\$2,384,377	New program to streamline and coordinate 24/7 Crisis response services with a (proposed) stabilization/receiving center and a 24/7 High Tech Call center.
INN Total	\$2,384,377	



Next Steps for MHSA in Yolo County

- Receive feedback on draft spending plan from Board, CEWG and LMHB
- Draft final Annual Update report
- Review final report with CEWG and LMHB
- Post Annual Update in June for Public Comment
- Review public feedback with LMHB in June
- Bring final report to the Board in July for approval



Acronyms

Acronym	Meaning
AOT	Assisted Outpatient Treatment
BOS	Board of Supervisors
CEWG	Community Engagement Workgroup
CFTN	Capital Facilities and Technology
CHOC	Community Housing Opportunities Corporation
CREO	Creando Recursos y Enlaces Para Oportunidades
CSS	Community Services and Supports
DHCS	California Dept. of Healthcare Services
FSP	Full-Service Partnerships
GSD	General Systems Development

Acronym	Meaning
HHSA	Health and Human Services Agency
IHSS	In-Home Supportive Services
INN	Innovations
LMHB	Local Mental Health Board
MHSA	Mental Health Services Act
NVBH	North Valley Behavioral Health
PEI	Prevention and Early Intervention
PTG	Pine Tree Gardens
SMI	Severe Mental Illness
SUD	Substance Use Disorder
WET	Workforce Education and Training Programs
YCCC	Yolo Community Care Continuum



WELLNESS • RECOVERY • RESILIENCE