

Table A
County of Yolo Fiscal Impact Analysis
Proposed Annexation of the DiSC 2022 Project
Comparison of Property Tax Sharing Scenarios

	County Counter Proposal (B)
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Property Tax Funds (% Allocated to County, <u>Post ERAF</u>)	Post-ERAF Tax Split
County General Fund	50.0%
County ACO Fund	100.0%
County Road District #2/East Davis Fire District	0.0%
Base Sales Tax (% Allocated to County)	50.0%
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County	
Revenue (Except Property Tax and Base Sales Tax)	\$750,602
Expenses	(\$1,021,533)
Estimated Net Annual Impact	(\$270,931)
Undistributed Revenues	
Percentage of 1% Property Tax Available to Share (<u>Pre-ERAF</u>)	
County General Fund	32.16%
County ACO Fund	1.32%
County Road District #2/East Davis Fire District	12.65%
Total	46.13%
Property Tax Available to Share (<u>Pre-ERAF</u>)	
County General Fund	\$1,736,283
County ACO Fund	\$71,162
County Road District #2/East Davis Fire District	\$682,990
Total	\$2,490,436
Base Sales Tax (Excl Voter-Approved Tax Measures)	\$374,148
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Proposed Property Tax Sharing Percentage	
County's Share of 1% Basic Property Tax (<u>Post ERAF</u>)	
County General Fund	7.62%
County ACO Fund	0.45%
County Road District #2/East Davis Fire District	0.00%
Total	8.07%
<i>Estimated Property Tax Revenue Retained by County</i>	
County General Fund	\$411,430
County ACO Fund	\$24,370
County Road District #2/East Davis Fire District	\$0
Total	\$435,800
<i>City of Davis' Share of 1% Basic Property Tax (<u>Post ERAF</u>)</i>	
County General Fund	7.62%
County ACO Fund	0.00%
County Road District #2/East Davis Fire District	9.73%
Total	17.35%
<i>Estimated Property Tax Revenue Allocated to City</i>	
County General Fund	\$411,430
County ACO Fund	\$0
County Road District #2/East Davis Fire District	\$525,357
Total	\$936,787
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Adjusted Net Annual Impact to the County	\$352,000
<i>Estimated Surplus to City from Property Tax and Base & Pooled Sales Tax ONLY</i>	<i>\$1,258,000</i>