



YOLO COUNTY FIRE PROTECTION DISTRICTS LONG-TERM SUSTAINABILITY UPDATE

MAY 24, 2022

YOLO COUNTY BOARD OF SUPERVISORS

BACKGROUND

Fire Protection Sustainability Ad Hoc Committee

- Formed 2019 with County and Fire District representatives

Purpose

- Review challenges facing fire protection districts
- Develop long term sustainability options

Method

- Gathering data from the Yolo County FPDs
- Utilizing data from the 2016 LAFCO MSR
- Reviewed other counties as case studies

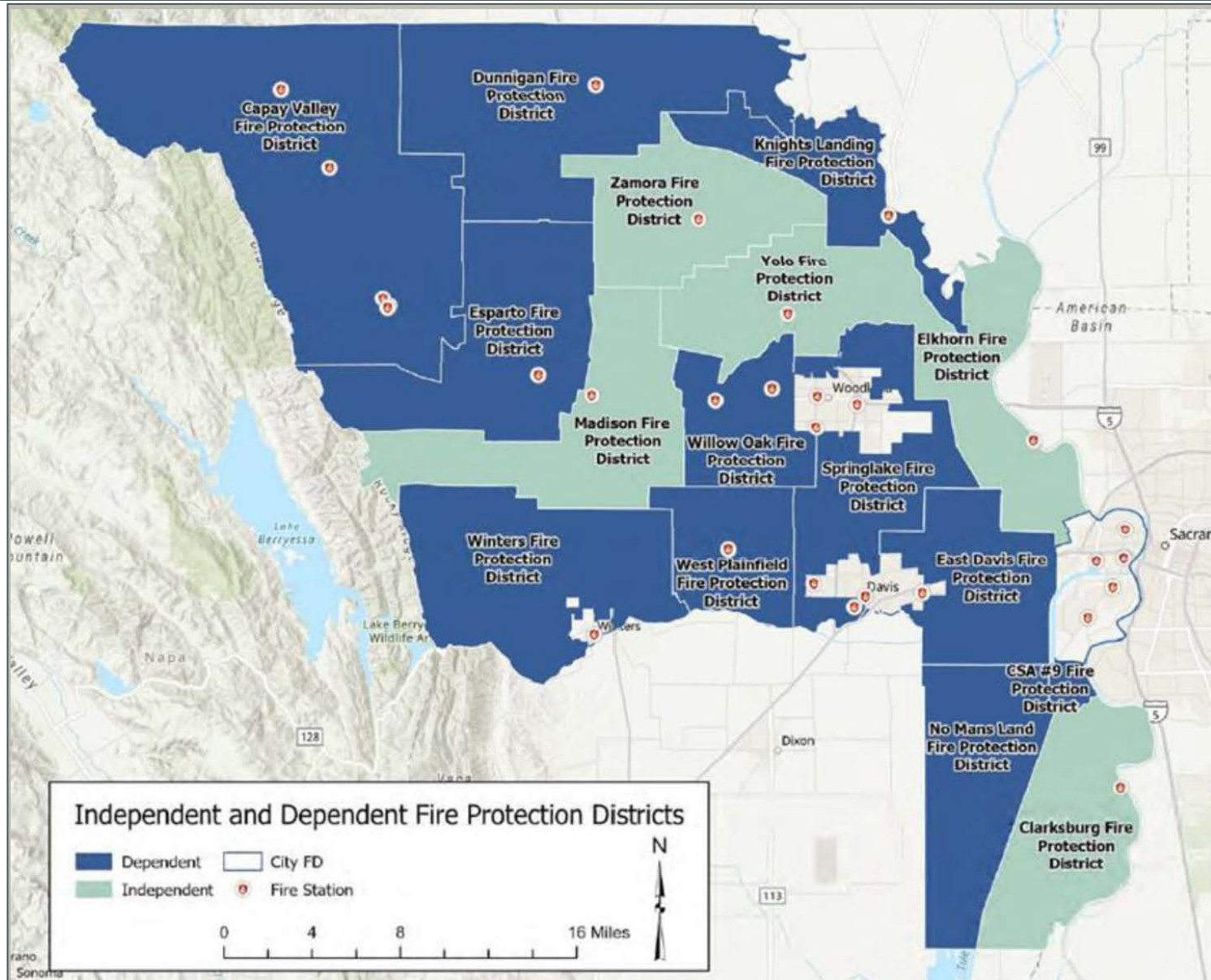


Yolo County Fire Protection Districts

Review of Challenges and Strategic Approaches

JULY 2019

Yolo County



11 DIRECT SERVICE

CAPAY VALLEY

CLARKSBURG

DUNNIGAN

ELKHORN

ESPARTO

KNIGHTS LANDING

MADISON

WEST PLAINFIELD

WILLOW OAK

YOLO

ZAMORA

4 CONTRACT DISTIS

EAST DAVIS

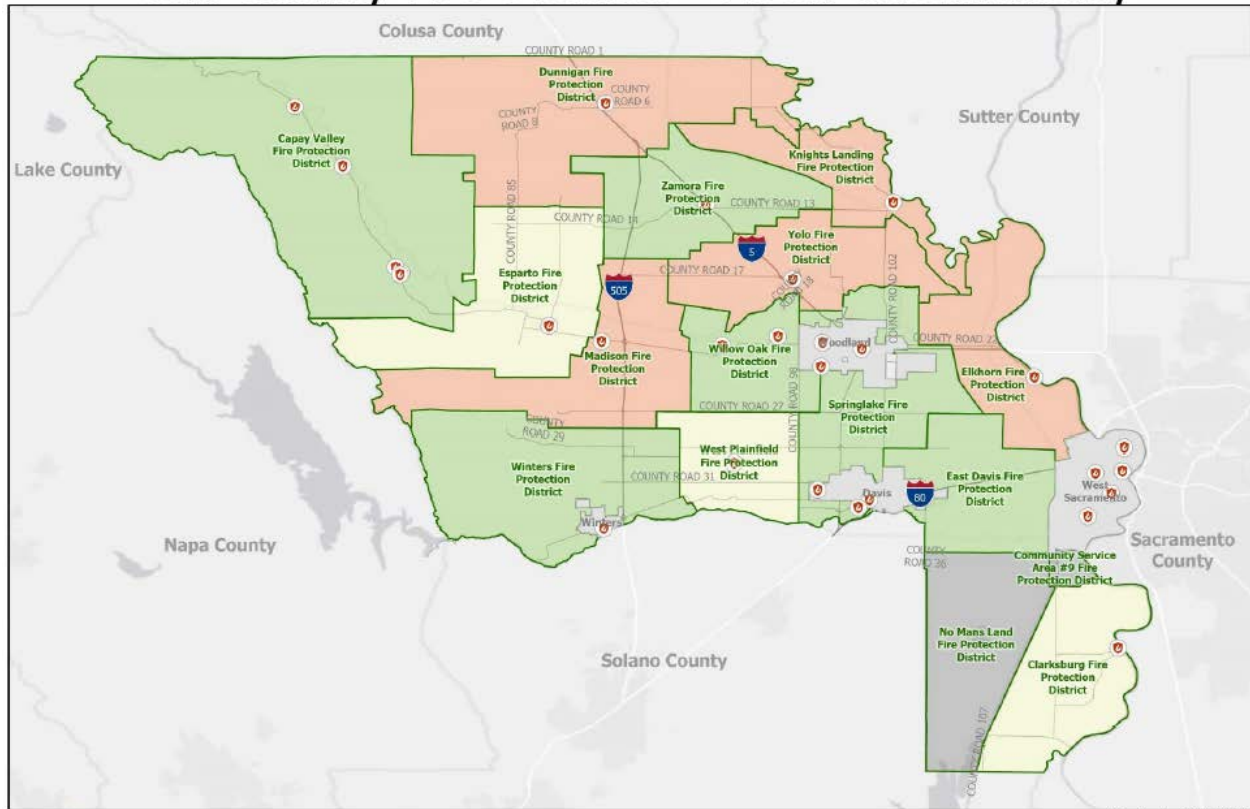
NO MANS LAND

SPRINGLAKE

WINTERS

2016 LAFCO FISCAL SUSTAINABILITY PROJECTIONS

Yolo County Fire Districts - Fiscal Sustainability

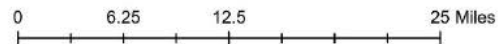


District	Category	Fiscal Sustainability
East Davis	Contract District	Sustainable
No Man's Land	Contract District	Sustainable
Springlake	Contract District	Sustainable
Winters	Contract District	Sustainable
Capay Valley	Full or Partial Fiscal Capacity	Sustainable
Esparto	Full or Partial Fiscal Capacity	Sustainable*
Willow Oak	Full or Partial Fiscal Capacity	Sustainable
Zamora	Full or Partial Fiscal Capacity	Sustainable
Clarksburg	Full or Partial Fiscal Capacity	Likely Sustainable
West Plainfield	Full or Partial Fiscal Capacity	Likely Sustainable*
Dunnigan	Needs Fiscal Assistance	Questionable Sustainability
Elkhorn	Needs Fiscal Assistance	Questionable Sustainability
Knights Landing	Needs Fiscal Assistance	Questionable Sustainability
Madison	Needs Fiscal Assistance	Questionable Sustainability
Yolo	Needs Fiscal Assistance	Questionable Sustainability



Fire Protection Districts
 Questionable Sustainability
 No Data
 Cities
 Fire Stations

Fiscal Sustainability
 Sustainable
 Likely Sustainable



Yolo County GIS: 8/10/2021

2021: RECOMMENDED “INTERIM” OPTION

BRIDGE FUNDING FOR 1-YEAR

Interim Actions

- Immediate wildfire season needs
- Maximizing revenues (i.e., update benefit assessments; explore cost recovery)
- Implementation of BMP’s and/or LAFCo recommendations
- Creation of FPD Improvement Plans

2021/2022 LAFCO MUNICIPAL SERVICE REVIEW PROCESS

2022 MSR Subcommittee Work To Date



Collaboration for Better Government

MSR Timeline

- Aug 2021: Kick Off Meetings
- Fall 2021: Info Gathering /Analysis
- Dec 2021: LAFCo Check-In
- Winter 2021/22: Outreach/Feedback
- March 2022: LAFCo governance discussion
- May 2022: Admin draft MSR's distributed
- **June 2022: MSR's considered for approval by LAFCo**

Overall Approach/Strategy

Areas 1-3:

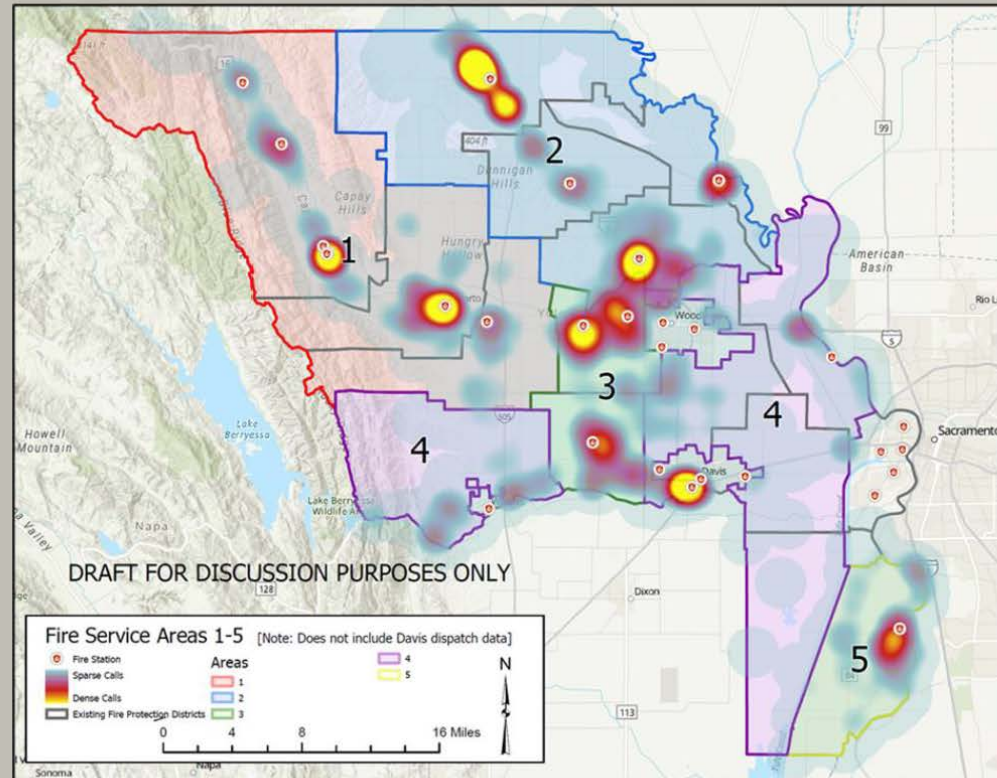
- 2-4 FPDs in each shared services area form JOAs
- Sized for “Span of Control”

Area 4:

- Elkhorn becomes a contract FPD
- ~~Consolidate 5 contract FPDs (+ 1 CSA) into 1~~
- Resolve city contract inconsistencies

Area 5:

- Clarksburg’s land-locked situation limits shared services with other FPDs
- Remain as-is



PRELIMINARY* GOVERNANCE RECOMMENDATIONS

Note:

- LAFCo Board direction in March was to align 4 other contract districts with city service area boundaries (reorganization)

PLANNED NEXT STEPS

Staff collaboration with LAFCo on MSR

- **Need final LAFCo approval of MSR**
- Staff plan to collaborate on ways County may help implement
 - Fee reductions, cost defrayal, funding
 - Assist with JOA development
 - Initiation and/or participation in reorganization proceedings, where appropriate*
- County support would focus on areas of highest needs first

Carryforward Funding

- Propose carryforward of contingency funds of \$550,000 as part of budget process
- Continue to fund 218 studies with \$300,000 of Cannabis Tax set-aside

Next Steps:

- Final MSR's – June 30, 2022
- Return to Board – July / August 2022
- Benefit Assessments – remainder of 2022

Note: *County BOS is governing board of 10 fire districts and would be appropriate to play role in any reorganization.