

**Yolo County Cannabis Tax Revenue
Rural Communities Investment Program
Fire Protection Sustainability Funding**

Fire District	PPE	Equipment	Wild Fire Prevention	Staffing	Total Requested	Approved Award	Difference	Percent change
Capay Valley				\$ 17,700.00	\$ 17,700.00	\$ 17,700.00	\$ -	0%
Clarksburg		\$ 13,375.81			\$ 13,375.81	\$ 11,084.19	\$ 2,291.62	-17%
Dunnigan	\$ 15,965.00				\$ 15,965.00	\$ 15,965.00	\$ -	0%
East Davis			\$ 20,000.00		\$ 20,000.00	\$ 15,200.00	\$ 4,800.00	-24%
Elkhorn	\$ 6,476.00	\$ 8,868.85			\$ 15,344.85	\$ 12,107.10	\$ 3,237.75	-21%
Esparto	\$ 2,500.00			\$ 11,800.00	\$ 14,300.00	\$ 14,300.00	\$ -	0%
Knights Landing	\$ 5,994.60	\$ 13,718.72			\$ 19,713.32	\$ 16,283.64	\$ 3,429.68	-17%
Madison		\$ 17,437.19			\$ 17,437.19	\$ 11,437.19	\$ 6,000.00	-34%
No Man's Land					\$ -	-	-	N/A
Springlake		\$ 15,000.00			\$ 15,000.00	\$ 12,000.00	\$ 3,000.00	-20%
West Plainfield	\$ 13,126.55	\$ 1,555.53			\$ 14,682.08	\$ 14,682.08	\$ -	0%
Willow Oak	\$ 9,000.00	\$ 6,833.82			\$ 15,833.82	\$ 14,267.98	\$ 1,565.84	-10%
Winters	\$ 5,534.10	\$ 10,006.43			\$ 15,540.53	\$ 15,540.53	\$ (0.01)	0%
Yolo		\$ 16,481.09			\$ 16,481.09	\$ 13,662.29	\$ 2,818.80	-17%
Zamora		\$ 15,770.00			\$ 15,770.00	\$ 15,770.00	\$ -	0%
Total(s)	\$ 58,596.25	\$ 119,047.44	\$ 20,000.00	\$ 29,500.00	\$ 227,143.69	\$ 200,000.00		
	26%	52%	9%	13%	-27,143.69			

Note: Esparto and Capay Valley propose to share a FTE - total cost is \$29,500. Both FPD's have identified long-term funding to sustain a shared FF going forward (FY 22/23)

Average request: \$ 15,142.91
Average recommended award: \$ 14,285.71