

RESOLUTION NO. _____

A resolution increasing the fiscal year 2021-2022 Budget for General Service Department, Facilities Division by \$65,300 for the replacement of five HVAC units at 100 West Court Street Building.

WHEREAS, the General Service Department Facilities Division is responsible for the on-going maintenance and upkeep of all Yolo County owned and operated buildings and associated facilities; and

WHEREAS, in the Spring of 2020, General Services arrived at a tentative negotiated price for the purchase of the Child Support Services Building located at 100 West Court Street, Woodland, CA. The facility predominantly houses Child Support Services operations; however, it also has an unoccupied second floor that is being remodeled to house the Department of Innovation and Technology Services (ITSD); and

WHEREAS, the Department of General Services requested an assessment on nine HVAC units in the building of which two are non-operational and three are in critical need of replacement. These units operate 365 days all day due to units being on a heat pump system. The units have a life cycle of 10-15 years; these are between 20-27 years old; and

WHEREAS, the Facilities Division is requesting accumulated capital outlay (ACO) funds and said funds have been identified by the County Administrator Office for this expenditure; and

WHEREAS, said funds was not included in the appropriations of the General Services Department Facilities Division budget for fiscal year 2021-2022; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2021-2022 as follows:

0100-66-1303 Facility Division	
Current Appropriations	\$7,259,751
Increase: Capital Assets	\$65,300
Total Amended Appropriations	\$7,325,051
Current Estimated Revenue & Fund Balance	\$7,259,751
Increase: Transfer In From Fund 3101	\$65,300
Total Amended Revenue & Fund Balance	\$7,325,051

3101-10-1351 Accumulative Capital Outlay	
Current Appropriations	\$5,198,632
Increase: Transfer Out to Fund 0100	\$65,300
Total Amended Appropriations	\$5,263,932

Current Estimated Revenue & Fund Balance	\$5,198,632
Increase: Use of Fund Balance	\$65,300
Total Amended Revenue & Fund Balance	\$5,263,932

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 7th day of June 2022 by the following vote:

AYES:
 NOES:
 ABSENT:
 ABSTAIN:

 Angel Barajas, Chair
 Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
 Clerk of the Board of Supervisors

Approved as to Form:

By _____
 Deputy (Seal)

By  _____
 Philip J. Pogledich, County Counsel