ATTACHMENT B

Adopted Budget Equipment List 2021-2022

Increase to the FY2021-2022 Budget

Item #	Dept	Level Group	Account	Details	Revenue Source	Qty	Unit Cost	Total Cost
1	General Services	0100-66-1303	503020	HVAC Units (5 various units)	ACO	5		$ 63,300
								$ -
								$ -
								$ -