

## FY2022-23 General Fund Recommendations

Department	Request Description	Amount
Assessor	Overtime	\$ 50,000
Community Services	Climate Sustainability Extra Help	\$ 30,000
Elections	Overtime	\$ 95,000
Human Resources	Investigations	\$ 40,000
Human Resources	Compenstation Studies	\$ 50,000
Probation	Radios	\$ 35,000
Sheriff	Animal Services Officer	\$ 19,984 *
Sheriff	(2) Animal Services Attendants	\$ 27,903 *
Contingency	Safety and Security Contingency	\$ 100,000
Contingency	Climate Sustainability Contingency	\$ 250,000
Contingency	Roads Contingency	\$ 275,000
Contingency	Fire Sustainability Contingency	\$ 550,000
		<b><u>\$ 1,522,887</u></b>

\* County cost share of Animal Services (approximately 20.6%)