

2022-23 Recommended Position Changes

Recommended New Positions			
Department	Position	FTE	Funding Source
Community Services	Road Maintenance Worker	3.0	Road fund
Probation	Deputy Probation Officer II	1.0	State revenue
Public Defender	Limited Term Legal Process Clerk	1.0	State grant
Sheriff	Animal Services Attendants	2.0	Cost Sharing Agreement
HHSA	Accountant II	1.0	State/Federal revenue
HHSA	Accountant III	1.0	State/Federal revenue
HHSA	HHSA Program Coordinator	2.0	State/Federal revenue
HHSA	Medical Assistant	0.6	State/Federal revenue
Library	Library Assistant I	1.0	Library Fund
		Subtotal	12.6

Positions Previously Held Vacant but Re-funding			
Department	Position	FTE	Funding Source
Sheriff	Animal Services Officer II	1	cost sharing agreement
		Subtotal	1.0

Positions Unfunded and Held Vacant			
Department	Position	FTE	Funding Source
Child Support	Child Support Specialist II	5.0	State funding
Child Support	Sr Child Support Officer	3.0	State funding
Child Support	Administrative Services Analyst	1.0	State funding
Child Support	Child Support Program Manager	1.0	State funding
Child Support	Administrative Assistant	1.0	State funding
Community Services	Cannabis Code Enforcement Officer	1.0	Cannabis Fees
		Subtotal	12.0

Positions Unfunded and Eliminated			
Department	Position	FTE	Funding Source
Countywide	Administrative Services Analyst	1.0	Federal revenue
District Attorney	Programmer Analyst IV	1.0	grant funding
District Attorney	Paralegal	2.0	grant funding
Probation	Youth Construction Crew Assistant	1.0	YOBG Special Revenue
Probation	Limited Term Deputy Probation Officer II	1.0	Prop 172/General Fund
Probation	Probation Aide	1.0	Prop 172/General Fund
		Subtotal	7.0

Net Position Requests	(5.4)
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Convert Limited Term to Regular Full Time			
Department	Position	FTE	Funding Source
District Attorney	Sr. Victim Witness Program Assistant	1.0	grant
District Attorney	Deputy District Attorney IV	1.0	Special Revenue Funds
Probation	Youth Construction Crew Assistant	1.0	YOBG Special Revenue
Sheriff	Deputy Coroner	1.0	General fund/Prop 172
HHSA	Outreach Specialist II	5.0	State/Federal revenue
HHSA	Office Support Specialist	1.0	State/Federal revenue
		Subtotal	10.00

Reclassifications			
Department	Position	FTE	Funding Source
Child Support	Child Support Assistant to Child Support Specialist I	1.0	State funding
Child Support	Child Support Specialist II to Child Support Assistant	1.0	State funding
Child Support	Child Support Supervisor to Sr Child Support Officer	1.0	State funding
Child Support	Child Support Attorney V to Child Support Attorney II	1.0	State funding
Child Support	Child Support Specialist II to Child Support Specialist I	1.0	State funding
HHSA	Social Services Assistant to Administrative Services Analyst	1.0	State/Federal revenue
HHSA	Supervising Clinician to Social Worker Practitioner	1.0	State/Federal revenue
HHSA	Behavioral Case Manager II to Adult Service Worker II	1.0	State/Federal revenue
HHSA	Behavioral Case Manager II to Outreach Specialist II (limited term)	1.0	State/Federal revenue
HHSA	Behavioral Case Manager II to Sr Administrative Services Analyst	1.0	State/Federal revenue
HHSA	Behavioral Case Manager II to Sr Administrative Services Analyst	1.0	State/Federal revenue
HHSA	Behavioral Case Manager II to Outreach Specialist II	1.0	State/Federal revenue
HHSA	Behavioral Case Manager II to Business Process Analyst	1.0	State/Federal revenue
HHSA	Supervising Clinician to Social Services Supervisor I	1.0	State/Federal revenue
HHSA	Community Health Assistant II to Outreach Specialist II	1.0	State/Federal revenue
HHSA	Office Support Specialist to Sr Administrative Services Analyst	1.0	State/Federal revenue
HHSA	Office Support Specialist to Sr Administrative Services Analyst	1.0	State/Federal revenue
HHSA	Office Support Specialist to Outreach Specialist II	1.0	State/Federal revenue
HHSA	Clinician I to Sr Administrative Services Analyst	1.0	State/Federal revenue
Library	Account Clerk to Library Assistant	1.0	Library Fund
Subtotal		20.00	