

# Agricultural Worker Workplan FY22/23

Presented by Tanya Provencher



# Agricultural Worker Work Plan Development

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- Request from the March 8<sup>th</sup> Board meeting:
  - Convene AdHoc Committee to scrub through list of recommendations brought to them and come back to the full Board with recommendations
  - Incorporate the recommendations into a range of initiatives that fall within other departments
- April 5<sup>th</sup> AdHoc meeting topics:
  - Program Coordinator Position
  - Vision for infrastructure, budget & team
- Action Items:
  - Draft potential team structure
  - Create Proposed Budget
  - Draft work plan with team (with deliverables & measurable outcome)

# Agricultural Worker - Team Creation

## POSITIONS

### 1) Ag Worker - Program Coordinator

- Full Time Program Coordinator – 100%

### 2) Eligibility (PAS) – Medical & Food Security

- PASII – start with 15% of the MC/CF PAS time dedicated to Ag team

### 3) Housing – Landlord Engagement

- Housing Coord – 10% of Program Coordinator (Laura) for Ag Landlord engagement

### 4) Employment Services

- ESSII – start with 15% of the ESS time dedicated to Ag team

### 5) Immigration – Legal (CHD)

- Partner with California Human Development (CHD) - In Kind contribution - to use their immigration attorney for assistance

### 6) Rural Health Coordinator

- Full Time Program Coordinator – 50%

# Agricultural Worker - Team Creation

## TEAM GOALS

- 1) Creating a team for the specific goal of working with designated population
- 2) To meet and address the challenges & strategies for the Agriculture community
- 3) A team point of contact for this population (so they know & trust this team)
- 4) A resource for the Agriculture community, other departments and CBOs

# Agricultural Worker Team Goals & Objectives

## Food Security

- Create a food benefit program for undocumented children, families, and individuals (like CalFRESH)

## Housing

- Create a 'pipeline' for affordable housing for the both temporary & permanent housing needs

## Medical

- Provide access to services, including CMSP for undocumented individuals

## Education

- Provide link to education opportunities in the K-12, Adult Ed, Community College & Vocational training systems.

## Immigration

- Assist with immigration issues by referring to Partner with California Human Development (CHD) to use their immigration attorney for assistance.

## Legal Support

- 6) Yolo County Public Defender for justice involved:
- 6A) Legal Issues – assist with legal issues by referring to Legal Aid or Public Defender for assistance

## Employment Assistance

- Assist with finding employment by referring to HHSA Employment Services, CHD, Community College for employment guidance

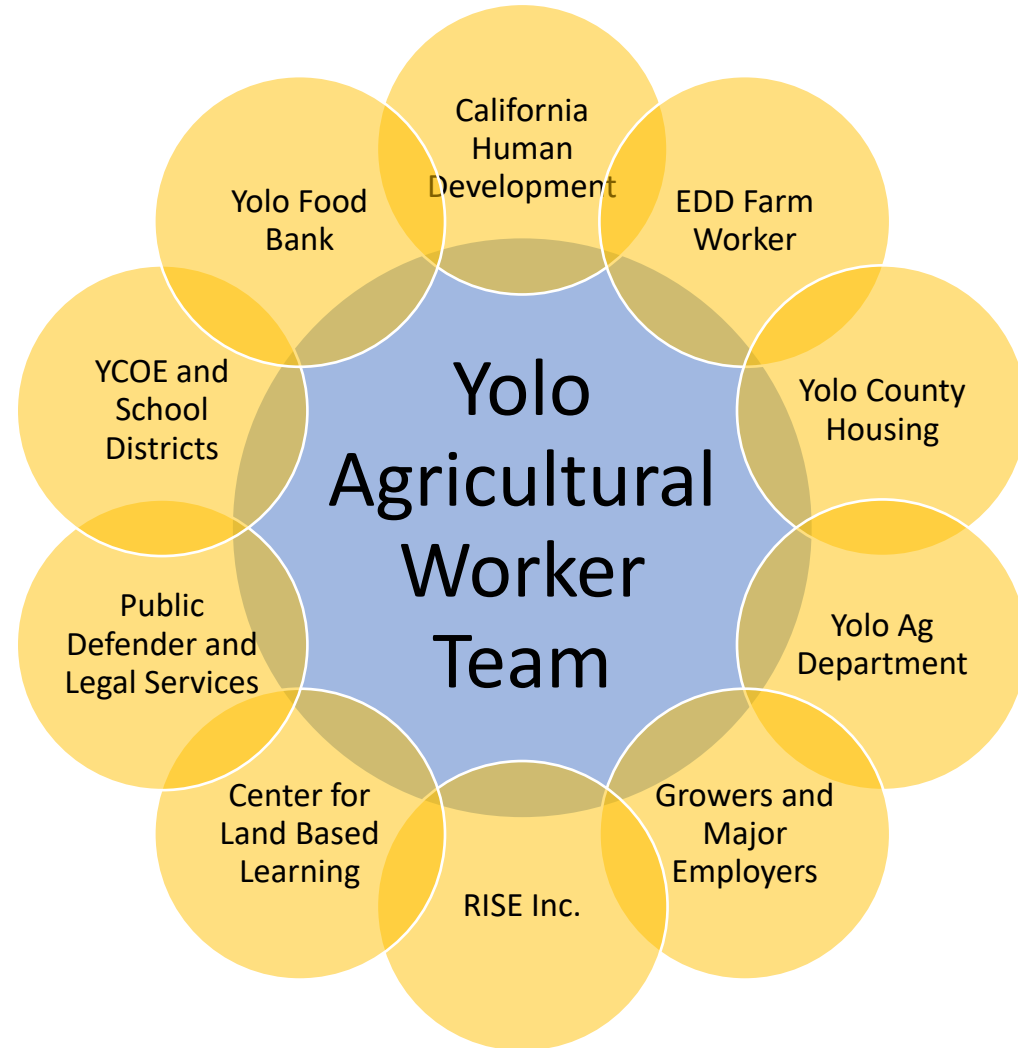
## Transportation

- \*\* Need to identify specific transportation goals by meeting with community and partners. \*\*

# Agricultural Worker – Team Deliverables

Food Security			
Item	Assigned	Deliverable	Timeframe
Food Benefit Program	Ag Worker Coordinator	# of Gift Cards Issued to Low Income Families with Undocumented Children	Between 2022 - 2024
CalFresh Outreach	PAS	# of new CalFresh Enrollments	June 2023
CalFresh Retention	PAS	# of CalFresh Recertifications	June 2023
Food Bank Distributions	Yolo Food Bank	Pounds of Food Distributed	June 2024
WIC Outreach	PAS	# of new WIC enrollees	June 2024

# Agricultural Worker Partner Hub



# Agricultural Worker Team Budget

## Yolo Agricultural Worker Team Budget

Item	Total	Funding Gap
<b>Personnel</b> - Salaries and Benefits	\$133,400	\$26,000
<b>Supplies</b> – Marketing and Outreach Materials	\$20,000	\$20,000
<b>Equipment</b> – Fixed Assets and Infrastructure	\$20,000	\$20,000
<b>Direct to Client</b> – Program funding for client benefits	\$60,000	\$60,000
<b>Overhead</b> – Fiscal and Admin Support	\$12,600	\$12,600
Total FY 22/23 Budget:	<b>\$246,000</b>	<b>\$138,600</b>

# Input/Feedback & Next Steps

