

MASTER FEE REVISION

JUNE 28, 2022

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Chief Budget Official

The Master Fee Resolution

- The Master Fee Resolution, first adopted by the Board of Supervisors in 1991 includes an estimated 1,300 fees and charges for services provided by County departments.
- The use of a single resolution and integrated fee schedule provides for a systematic review of County fees and allows for necessary adjustments to reflect changing service delivery costs.
- The Master Fee Schedule was last updated on December 7, 2021.



Cost Recovery and Fees

The Yolo County Policy on Cost Recovery and Fees states:

- Departments shall seek to recover the full cost of all services they provide.
- The purpose of full cost recovery is to preserve the ability to provide sustained services and reduce reliance on the General Fund
- All fees and proposed changes must be supported by calculations that have been reviewed by the Department of Financial Services (DFS), using an approved methodology.
- Incremental fee increases are favored over large fee increases.



2022-23 Summary of Changes

Includes changes to Agriculture, Community Services, County Administrator, Countywide, District Attorney, Financial Services, Library, Probation and Sheriff departments

Adjustment	Number
New Fees	6
Fee Deletions	22
Fee Increases	53
Fee Decreases	4



Agriculture

Changes to Phytosanitary Inspection Fees

Increases to commercial device registration fees to conform with Business and Professions code

- Class II Weighing Devices
- Livestock scales

Proposed new fees

- Odometers
- Weighing devices (100-2,000 lbs)



Community Services

Environmental Health Division

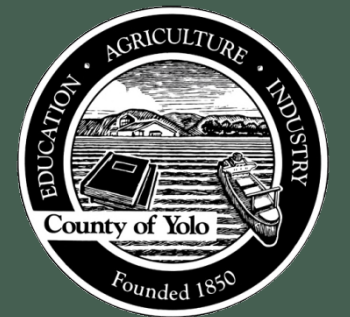
- Increases related to Water System Laboratory Fees

Planning and Public Works Divisions

- Elimination of Lot Line Revision fee

Landfill

- Central Landfill
 - 2 new liquid waste fees
 - 29 fee revisions
- Esparto Convenience Center
 - 6 fee revisions



Financial Services

Accounting and Reporting

- Previously a single rate was used for Auditing and Accounting Services
- Accounting and Reporting reflects full cost recovery at \$102 per hour

Internal Audit Services

- New Internal Audit Fee is \$112 per hour
- Full cost recovery is \$132
- Planned incremental increases until full cost recovery is met



District Attorney and Sheriff

District Attorney

- Domestic Violence fee
 - Fee previously listed under HHS and eliminated in December 2021
 - Fee is currently being charged by the Court and remitted to the County on a monthly basis
 - Funds are being allocated to the District Attorney's Domestic Violence fund

Sheriff

- Animal Services
 - Eliminating fees related to procedures and services no longer offered
 - Revision of the adoption of exotic animal fee



Additional Fee Changes

Probation

- Elimination of two existing fees

Library

- Changes related to fax services

County Administrator

- Changes related to Notary Public fees

Countywide

- Movement of Cannabis fees to Community Services



Conclusion

Estimated Annual Revenue Impact	
General Fund	\$104,954
Sanitation Fund	\$912,800
Total	\$1,017,754



Questions

