

**RESOLUTION NO. \_\_\_\_\_**

(Resolution Increasing the Fiscal Year 2021-22 Department of Community Services, Public Works/Roads Division Budget by \$18,145)

**WHEREAS**, the Department of Community Services requests to increase the Public Works/Road Division Budget in the amount of \$18,145 for Fiscal Year 2021-22 Quarter 4 (April – June 2022) to fund efforts to assemble construction ready documents, pursue grant application opportunities, and implement construction of road projects; and

**WHEREAS**, additional funds are available through use of County Contingency Funds for “Roads” in the approved Fiscal Year 2021-22 County Budget; and

**WHEREAS**, said funds were not included in the Department of Community Services budget for Fiscal Year 2021-22; and

**WHEREAS**, Section 29125 of the Government Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors.

**NOW, THEREFORE, BE IT ORDERED AND FOUND** as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2021-22 as follows:

<b>Level Group 0301-20-3011 Roads/Public Works</b>	
Current Revenue and Use of Fund Balance	\$ 35,137,859
Increase: Other Financing Sources - Transfer In	\$ 18,145
<b>Total Amended Revenues and Use of Fund Balance</b>	<b>\$ 35,156,004</b>

<b>Level Group 0301-20-3011 Roads/Public Works</b>	
Current Appropriations and Contribution to Fund Balance	\$ 35,137,859
Increase: Services and Supplies	\$ 18,145
<b>Total Amended Appropriations and Contribution to Fund Balance</b>	<b>\$ 35,156,004</b>

<b>Level Group 0100-10-9991 Contingency</b>	
Current Appropriation for Roads Contingency	\$ 18,145
Decrease: Appropriation for Contingencies	\$ (18,145)
<b>Total Amended Appropriations</b>	<b>\$ 0</b>

<b>Level Group 0100-10-1000 Countywide General</b>	
Current Appropriation	\$ 85,555,507
Increase: Operating Transfer Out	\$ 18,145
<b>Total Amended Appropriations</b>	<b>\$ 85,573,652</b>

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 12<sup>th</sup> day of July, 2022 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT

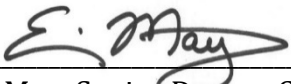
Attest:

Julie Dachtler, Senior Deputy Clerk

By \_\_\_\_\_  
Deputy (Seal)

\_\_\_\_\_  
Angel Barajas, Chair  
Yolo County Board of Supervisors

Approved as to Form:  
Philip J. Pogledich, County Counsel

By  \_\_\_\_\_  
Eric May, Senior Deputy County Counsel