

RESOLUTION NO. _____

A Resolution Increasing Fiscal Year 2022-2023 Esparto Park CIP Budget by \$250,000 for a Center Gathering Area Shade Structure funded by the Cache Creek Area Plan Fund

WHEREAS, the Tuli Mem Park, located at 1725 Yolo Avenue, Esparto, CA 95627, opened in May 2019, and provides recreational opportunities to County residents in western unincorporated Yolo County; and

WHEREAS, the County wishes to purchase and install a structure at the park’s central gathering area to provide adequate shade during the summer months for visitors; and

WHEREAS, the funding for this improvement will be provided by the Cache Creek Area Plan fund; and

WHEREAS, the expenditures and funding for this improvement are not included in the Fiscal Year 2022-2023 Esparto Park CIP Budget and the 2022-2023 Cache Creek Area Plan Budget;

NOW, THEREFORE, IT IS HEREBY AGREED AS FOLLOWS:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2022-2023 as follows:

Level Group 3701-11-7012 ESPARTO PARK IMP CPF

Current Appropriations	\$ 0
Increase: Capital Assets Building & Impr.	<u>\$ 250,000</u>
Total Amended Appropriations	\$ 250,000
Current Revenues	\$ 0
Increase: Other Fin Sources – Transfer In	<u>\$ 250,000</u>
Total Amended Revenues	\$ 250,000

Level Group 1210-20-2972 CACHE CREEK RES MGT

Current Appropriations	\$3,073,395
Increase: Other Fin Uses – Transfer Out	<u>\$ 250,000</u>
Total Amended Appropriations	\$3,323,395
Current Revenues	\$3,073,395
Increase: Use of Fund Balance	<u>\$ 250,000</u>
Total Amended Revenues	\$3,323,395

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, following a noticed public hearing held this _____ day of _____ 2022, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Angel Barajas, Chair
Yolo County Board of Supervisors

ATTEST:
Julie Dachtler, Senior Deputy Clerk
Yolo County Board of Supervisors

APPROVED AS TO FORM:

By: _____
Deputy (Seal)

By: 
Philip J. Pogledich, County Counsel