

**RESOLUTION NO. 22-\_\_\_\_\_**

A Budget Resolution Increasing the Fiscal Year 2022-2023 Budget for the General Services Department  
by \$100,000 with Safety and Security Contingency Funds

**WHEREAS**, the General Services Department: Facilities Division is responsible for the on-going maintenance and upkeep, including security, of all Yolo County owned and operated buildings and associated facilities; and

**WHEREAS**, the General Services Department: Facilities Division will review, oversee and approve all funding requests, in consultation with CAO and Risk Management; and

**WHEREAS**, the request(s) shall be for new projects, software, hardware or technology that enhance the safety and physical security of employees, facilities, and assets; and

**WHEREAS**, the request(s) must identify or describe the risk that is being addressed and must be one-time cost; and

**WHEREAS**, the department(s) must demonstrate and commit they can pay for any ongoing maintenance or support costs in their baseline operational budgets without additional General Fund; and

**WHEREAS**, the General Services Department will return to the Yolo County Board of Supervisors in June 2023 to inform the Board of the projects requested by the departments and how the allocated funds were expended; and

**WHEREAS**, Safety and Security Contingency funds are available and have been authorized for this expenditure; and

**WHEREAS**, said funds were not included in the estimated revenue and appropriations of the General Services Department budget for fiscal year 2022-2023;

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2022-2023 as follows:

<b>Level Group 0100-66-1303</b>	
<b>Current Appropriations</b>	\$6,789,759
Increase: Services & Supplies	\$100,000
<b>Total Amended Appropriations</b>	<u><b>\$6,889,759</b></u>

<b>Level Group 0100-10-9991</b>	
<b>Current Estimated Revenue &amp; Fund Balance</b>	\$6,376,220
Decrease: Contingency	-\$100,00
<b>Total Amended Revenue &amp; Fund Balance</b>	<u><b>\$6,276,220</b></u>

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 30<sup>th</sup> of August 2022, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
Angel Barajas, Chairman  
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy  
Clerk of the Board of Supervisors

Approved as to Form:

By \_\_\_\_\_  
Deputy (Seal)

By  \_\_\_\_\_  
Philip L. Pogledish, County Counsel