

**Department of Financial Services 2021/22
Carryforward List**

#	Department	Carryforward Item	Carryforward Amount	Fund #	Fund Name
1	Capital Improvement Projects (GSD)	IT Move - Furniture	\$ 433,103	3120	Facilities Capital Project Fund
2	Capital Improvement Projects (GSD)	Eplus Network Equipment	\$ 14,072	3120	Facilities Capital Project Fund
3	Capital Improvement Projects (GSD)	IT Construction-100 W. Court St Improvements	\$ 75,001	3120	Facilities Capital Project Fund
4	Capital Improvement Projects (GSD)	Yolo Library/Install New Card Readers	\$ 9,225	3601	Yolo Library CPF
5	Capital Improvement Projects (GSD)	New AV System @ Yolo Library	\$ 49,425	3601	Yolo Library CPF
6	Capital Improvement Projects (GSD)	Broward Builders Yolo Branch Library Construction	\$ 1,108,928	3601	Yolo Library CPF
7	Community Services	4000 Gallon Water Truck	\$ 184,346	0301	Road Fund
8	Community Services	12 Yard Dump Truck	\$ 168,410	0301	Road Fund
9	County Service Areas	Consero Agreement	\$ 52,147	0180	Climate Sustainability
10	District Attorney	Breakroom improvements	\$ 20,000	0202	Public Safety Fund
11	Financial Services	On-Call Audit Services	\$ 72,353	0100	General Fund
12	General Services	Capitol Builders Mag Locks	\$ 42,356	0100	General Fund
13	General Services	Roofing Consultant	\$ 94,543	0100	General Fund
14	General Services	Auger Components	\$ 13,500	0100	General Fund
15	General Services	Auger Muffin Monster	\$ 59,743	0100	General Fund
16	General Services	DA Windows	\$ 71,060	0100	General Fund
17	General Services	SherAdmin/Morgue Roof	\$ 11,734	0100	General Fund
18	General Services	EV Charging Stations	\$ 173,814	0100	General Fund
19	General Services	Grassland Regional Park:Vernal Pool Habitat Project	\$ 44,670	0100	General Fund
20	Health and Human Services	Hyster Forklift E40XN	\$ 39,334	0120	Employment & Social Services
21	Health and Human Services	MSVseries 4000-Winnebago 38'	\$ 230,368	0120	Employment & Social Services
22	Health and Human Services	2021 Toyota Sienna L Hybrid	\$ 34,187	0402	Alcohol and Drug Problems
23	Health and Human Services	APX 8000 Portable Radio	\$ 18,133	1411	Emergency Preparation and Response
24	Health and Human Services	AMS Vending Machine	\$ 39,303	0140	Intergovernmental Transfers
25	Health and Human Services	Bluetti 2 EP500-6	\$ 12,959	1411	Emergency Preparation and Response
26	Health and Human Services	Signal Perfection Presentation System	\$ 37,766	0141/0120	Medical Services Fund/Employment & SS
27	Human Resources	Employee Recognition (YES Team) Program Funds	\$ 6,131	0100	General Fund
28	Innovation & Technology Services	Cherwell Software	\$ 24,035	0100	General Fund
29	Innovation & Technology Services	CISCO Networking Equipment	\$ 53,312	0100	General Fund
30	Innovation & Technology Services	PC Replacements	\$ 30,476	4011	Equipment Replacement ISF
31	Innovation & Technology Services	VMWare Migration from Netapp Storage to Nimble Storage	\$ 9,065	0100	General Fund
32	Library	Bookmobile	\$ 250,000	1601	County Library
33	Library	Network equipment	\$ 28,440	1601	County Library
34	Probation	Dell Computers	\$ 9,379	0202	Public Safety Fund
35	Probation	Motorola Radios	\$ 1,296	0202	Public Safety Fund
36	Sheriff	10 toughpad keyboards	\$ 6,802	0202	Public Safety Fund
37	Sheriff	FY 21/22 Outfitting F150's patrol pickups	\$ 211,122	0202/0523	Public Safety Fund/Small & Rural
38	Sheriff	FY 22/23 Outfitting Patrol Tahoes	\$ 121,410	0202	Public Safety Fund
39	Sheriff	FY 22/23 Outfitting Capay Patrol Tahoes	\$ 76,056	0202	Public Safety Fund
40	Sheriff	FY 21/22 Patrol F150 Pickups	\$ 153,760	0202	Public Safety Fund
41	Sheriff	FY 21/22 Capay Patrol Fi150 Pickups	\$ 153,760	0202	Public Safety Fund
42	Sheriff	FY 21/22 DECT replacement vehicle for #9200 and #9339	\$ 70,143	0202	Public Safety Fund
43	Sheriff	FY 21/22 Resident F150 Pickup	\$ 51,253	0523	Small & Rural
44	Sheriff	FY 22/23 Chevy Tahoes for Capay Patrol	\$ 292,500	0202	Public Safety Fund
45	Sheriff	FY 22/23 Chevy Tahoes for PAT	\$ 143,500	0202	Public Safety Fund
46	Sheriff	Patrol Ammo	\$ 20,360	0202	Public Safety Fund
47	Sheriff	Suppressors	\$ 6,860	0202	Public Safety Fund
48	Sheriff	CI Technology	\$ 38,600	0202	Public Safety Fund
49	Sheriff	Epic Productions	\$ 120,000	0202	Public Safety Fund
50	Sheriff	Sheriff Website Refresh	\$ 10,750	0524	Cops
51	Sheriff	Dataworks Plus LLC	\$ 8,424	0202	Public Safety Fund
52	Sheriff	Motorola watchguard cameras	\$ 40,618	0202	Public Safety Fund
53	Sheriff	Precision Laptops	\$ 58,895	0202	Public Safety Fund
54	Sheriff	Motorola Radios for Capay Patrol	\$ 25,217	0202	Public Safety Fund
55	Sheriff	Motorola Radios for PAT	\$ 33,622	0202	Public Safety Fund
56	Sheriff	Radios for 2023 Tahoes for PAT	\$ 26,949	0202	Public Safety Fund
57	Sheriff	Radios for 2023 Tahoes for Capay Patrol	\$ 44,916	0202	Public Safety Fund
58	Sheriff	Mobile ID Devices - RAN	\$ 136,080	1280	Ran Board Fund
59	Sheriff	Latent fingerprint device-RAN	\$ 43,002	1280	Ran Board Fund
60	Sheriff	Quick ID Intake/Release station	\$ 8,370	0202	Public Safety Fund
61	Sheriff	Toughbook tablets/keyboards	\$ 10,540	0503	Trial Court Security
62	Sheriff	Removal/installation wtr softeners	\$ 3,371	0540	Animal Control Services
63	Sheriff	Tankless water heater	\$ 4,998	0540	Animal Control Services
64	Sheriff	Iron Fencing/automatic gate	\$ 16,575	0540	Animal Control Services
65	Sheriff	Taser 7 Bundles	\$ 13,213	0540	Animal Control Services
66	Sheriff	Portable radios w/accessories	\$ 5,116	0540	Animal Control Services
67	Sheriff	HVAC for cat annex	\$ 23,050	0540	Animal Control Services
68	Sheriff	Culligan water softener systems	\$ 6,770	0540	Animal Control Services

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#	Department	Carryforward Item	Carryforward Amount	Fund #	Fund Name
69	Sheriff	Replacement Boat Patrol Vehicle	\$ 62,500	0202	Public Safety Fund
70	Sheriff	FY 21 OHV Grant	\$ 101,703	0202	Public Safety Fund
71	Sheriff	Cage fabrication for Crts Van	\$ 16,361	0202	Public Safety Fund
72	Sheriff	Replace UPS batteries	\$ 20,111	0202	Public Safety Fund
73	Sheriff	Video workstation computers	\$ 17,480	0524	Animal Control Services
74	Sheriff	Replace computers running door controls	\$ 15,738	0524	Animal Control Services
Total Carryforward			\$ 5,743,109		