

## FY22-23 Adopted Position Changes

Adopted - New Positions			
Department	Position	FTE	Funding Source
Financial Services	Office Support Specialist	1.0	General Fund/Cost Plan
Health & Human Services	Office Support Specialist	1.0	General Fund
Health & Human Services	Assistant Director	1.0	Overhead Cost Allocation
Health & Human Services	Adult Services Worker II	1.0	IHSS
Health & Human Services	Adult Services Worker III	1.0	IHSS
Health & Human Services	Social Worker Supervisor	1.0	IHSS
Health & Human Services	Administrative Services Analyst	1.0	IHSS
Health & Human Services	Child Welfare Services Mgr (LT)	1.0	FFPSA grant
Health & Human Services	Health & Human Services Program Coordinator (LT)	1.0	FFPSA grant
Health & Human Services	Health & Human Services Program Coordinator	1.0	PH Realignment
Health & Human Services	Health & Human Service Mgr I	1.0	State - MCAH
Health & Human Services	Administrative Services Analyst (LT)	2.0	Homeless/CJ Grants
Health & Human Services	Health & Human Service Mgr I (LT)	1.0	Homeless/CJ Grants
Health & Human Services	Health & Human Services Program Coordinator (LT)	1.0	Homeless/CJ Grants
Health & Human Services	Administrative Services Analyst - LT	1.0	Prop. 47 grant
Health & Human Services	Behavioral Health Case Mgr II - LT	2.0	MHSA
Health & Human Services	Office Support Specialist	1.0	MHSA/FFP
Health & Human Services	Clinician II - LT	1.0	State/Federal
Health & Human Services	Behavioral Health Case Mgr II	1.0	State/Federal
Health & Human Services	Administrative Services Analyst	1.0	MHSA
Innovation and Technology Services	Network Systems Specialist	1.0	General Fund/IT Fees
	<b>Subtotal</b>	<b>23.0</b>	

Positions Eliminated		
Department	Position	FTE
Health & Human Services	Sr. Accounting Technician	-1.0
Health & Human Services	Social Worker Supervisor III	-1.0
	<b>Subtotal</b>	<b>(2.0)</b>

Reclassifications		
Department	Position	FTE
ACE	Assessor-Clerk Recorder Asst. II	-1.0
<i>Reclassify to:</i>	Office Support Specialist	1.0
Health & Human Services	Personnel Analyst	-1.0
<i>Reclassify to:</i>	Sr. Personnel Analyst	1.0
Health & Human Services	Associate Personnel Analyst	-1.0
<i>Reclassify to:</i>	Personnel Analyst	1.0
Health & Human Services	Personnel Specialist II	-2.0
<i>Reclassify to:</i>	Personnel Assistant	2.0
Health & Human Services	Personnel Analyst	-1.0
<i>Reclassify to:</i>	Personnel Assistant	1.0
Health & Human Services	Behavioral Health Case Mgr II	-1.0
<i>Reclassify to:</i>	Adult Services Worker	1.0
Health & Human Services	Outreach Specialist	-1.0
<i>Reclassify to:</i>	Clinician II	1.0
Health & Human Services	Outreach Specialist I - LT	-1.0
<i>Reclassify to:</i>	Outreach Specialist I - REG	1.0
Health & Human Services	Comm. Health Asst.	-1.0
<i>Reclassify to:</i>	Outreach Specialist II	1.0
Health & Human Services	Health & Human Services Program Coordinator - LT	-1.0
<i>Reclassify to:</i>	Health & Human Services Program Coordinator - REG	1.0
Health & Human Services	Clinician I	-2.0
<i>Reclassify to:</i>	Clinician II	2.0
	<b>Subtotal</b>	<b>0.0</b>

<b>Net Position Requests</b>	<b>21.0</b>
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Requested New Positions Not Recommended			
Department	Position	FTE	Funding Source
Community Services	Senior Planner	1.0	General Fund
District Attorney	Deputy District Attorney IV	4.0	General Fund
District Attorney	Case Preparation Specialist	1.0	General Fund
District Attorney	Legal Secretary II	1.0	General Fund
Financial Services	Accountant III	1.0	General Fund
Financial Services	Senior Administrative Service Analyst	1.0	General Fund
Health & Human Services	Public Assistance Specialists	9.0	General Fund

Health & Human Services	Service Centers Admin Specialist	9.0	General Fund
Health & Human Services	Senior Personnel Analyst	1.0	Overhead Allocation
Health & Human Services	HHSA Program Coordinator	1.0	Overhead Allocation
Health & Human Services	HHSA Comm. & Strategy Manager	1.0	Overhead Allocation
Health & Human Services	Administrative Services Analyst	1.0	Overhead Allocation
Public Defender	Deputy Public Defender	3.0	General Fund
Sheriff	Correctional Sergeant	1.0	General Fund
Sheriff	Correctional Officer	4.0	General Fund
Sheriff	Sheriff's Operations Coordinator	1.0	General Fund
Sheriff	Corretion Records Specialist	1.0	General Fund
Sheriff	Homeless Outreach Team Deputy	1.0	General Fund
	<b>Subtotal</b>	<b>42.0</b>	