Attachment H

FY21-22 Authorized Equipment List

Approved at Recommended Budget

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Agriculture	4013-60-2701	503071	Replacement Maverick Hybrid Trucks	Fund Balance	3	$24,500	$73,500
2	Community Services	0301-20-3011	503070	Compact track loaner	Fund Balance	1	$102,000	$102,000
3	Community Services	0301-20-3011	503070	HP latex printer	Fund Balance	1	$28,500	$28,500
4	Community Services	0301-20-3011	503070	Graphic application table	Fund Balance	1	$17,200	$17,200
5	Community Services	0301-20-3011	503071	Peterbuilt paint truck	Fund Balance	1	$576,000	$576,000
6	Telecom	4031-69-1851	503070	Utility locator	Fund Balance	1	$10,000	$10,000
7	Probation	0202-32-2612	503070	Four radios	General Fund	4	$8,750	$35,000
8	County Service Areas	1970-51-7201	503070	Lawn mower (Used)	Special Assessment	1	$75,000	$75,000
9	Sheriff	0523-34-2507	503071	Replacement Patrol vehicle	Fund Balance	1	$84,500	$84,500

Adjustments to the Recommended Budget Equipment List

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost

Additions between Recommended and Adopted Budget (Budget Resolutions)

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Sheriff	0100-34-5613	503070	20 Foot Storage Container		1	$7,200	$7,200

Adopted Budget Requests

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Agriculture	0100-60-2701/4013	503070	LPG Calibration Trailer System	General Fund/Fund Balance	1	$ 91,500	$ 91,500
2	Community Services	0301-20-3011	503070	Sand Spreader	Fund Balance	1	$ 8,000	$ 8,000
3	Community Services	0301-20-3011	503070	Shoulder Machine	Fund Balance	1	$ 8,000	$ 8,000
4	Community Services	0301-20-3011	503070	GPS for Grader	Fund Balance	1	$ 190,000	$ 190,000
5	Community Services	0301-20-3011	503070	Sweeper with Cab	Fund Balance	1	$ 100,000	$ 100,000
6	Community Services	0301-20-3011	503071	Electric Truck	Fund Balance	1	$ 61,000	$ 61,000
7	Community Services	0301-20-3011	503071	Electric Van	Fund Balance	1	$ 56,000	$ 56,000
8	Information Technology	0100-69-1561	503071	Ford Escape	General Fund	2	$ 32,500	$ 65,000
9	Public Defender	0100-33-2101	503071	Replacement of Vehicle #8367	General Fund	1	$ 32,000	$ 32,000
10	General Services	0100-66-1303	503070	Golf Cart	General Fund	1	$ 20,000	$ 20,000
11	General Services	0100-66-1303	503070	Sheriff Man Gate	General Fund	1	$ 10,000	$ 10,000
12	General Services	0100-66-7011	503071	Replacement Vehicle	General Fund	1	$ 55,000	$ 55,000
13	General Services	0100-66-1303	503071	Hybrid SUV	General Fund	1	$ 41,000	$ 41,000
14	Sheriff	0202-34-2509	503070/503071	Inmate Transport Vehicle	Public Safety Fund	1	$ 100,000	$ 100,000
15	Sheriff	0202-34-2509	503070	Detention Forklift	Public Safety Fund	1	$ 40,000	$ 40,000
16	Sheriff	0202-34-2509	503070	Cameron Training Room Tech Upgrade	Public Safety Fund	1	$ 75,000	$ 75,000
17	Sheriff	0540-34-2801	503070/503071	Animal Services Trucks/Outfitting	Animal Services Trust Balance	2	$ 180,000	$ 180,000
18	Sheriff	0523-34-2507	503070	Aero Squadron Airplane Replacement	General Fund/Fund Balance	1	$ 189,000	$ 189,000
19	Sheriff	0202-34-2507	503070	Fix Mounted LPR/Security Camera PODS	Public Safety Fund	1	$ 15,000	$ 15,000
20	Sheriff	0202-34-2505	501210	Boat Shed Shelving	Public Safety Fund	1	$ 5,000	$ 5,000
22	Sheriff	0202-34-2505	501210	Boat Shed Lockers	Public Safety Fund	1	$ 5,000	$ 5,000
23	Sheriff	0202-34-2507	501210	Patrol Room Furniture	Public Safety Fund	1	$ 25,000	$ 25,000
24	Sheriff	0202-34-2507	501210	Evidence Work Stations	Public Safety Fund	1	$ 30,000	$ 30,000
25	DA	0100-10-1021	503070	Grand Jury AV Equipment Update	General Fund	1	$ 26,979	$ 26,979