

Draft Cannabis Tax Plan
2022-23 Adopted Budget

Cannabis Tax Funding Sources:		Total
Tax Collections		\$ 889,571
Interest earned	Interest earnings not budgeted in Recommended	20,407
Fund Balance	Available as of June 30, 2022	631,496
Rounding		(474)
Total available for appropriation:		\$ 1,541,000
Included at Recommended		(1,000,000)
Additional funds available for appropriation:		541,000
Carryforward from Prior Years:	See Prior Year Report for details	\$ 1,609,585

Project or Expenditure	Purpose	June Board Approved	Proposed Changes	Sept. Proposed
Administration				
California Cannabis Authority (CCA) Participation Fees	The CCA is a joint powers authority formed to develop and manage a statewide data platform to assist counties that permit commercial cannabis activity to ensure regulatory and tax compliance.	\$ 45,000	\$ -	\$ 45,000
Criminal Enforcement of Illegal Cultivation				
Sheriff	Contingency for staff overtime resulting from enforcement and removal of illegal cannabis cultivation.	75,000	-	75,000
Early Childhood Intervention and Prevention				
First 5 Road to Resilience	Funding to support the Rural Family Engagement program and to provide infrastructure and capacity building for Road to Resilience partners.	125,000	-	125,000
Yolo Basic Income Program	A pilot project of Universal Basic Income for families with children 0-2 that are in the CalWorks HSP program to help bring income up to California Poverty Measure. Funding to support the program is a mix of public/private support.	-	250,000	250,000
Youth Development				
Youth Empowerment Summit	Two year funding for election official program to do outreach to high school youth related to civic engagement.	-	30,000	30,000

Project or Expenditure	Purpose	June Board Approved	Proposed Changes	Sept. Proposed
Rural Community Investments				
Sheriff	Funding for Sheriff resident deputy program. This allocation would the support resident deputy program to ensure safety and security of rural populations.	200,000	-	200,000
Knights Landing Park	Funding to complete design for all three phases and construction management for Phase 1.	228,000	-	228,000
Tuli Mem Park & Pool	Support for operations and maintenance of the Tuli Mem Park and Pool in Esparto.	132,000		132,000
Knights Landing Pedestrian Safety Signs	Repair to the Radar Speed Feedback Signs to improve pedestrian safety in Knights Landing.	11,000	-	11,000
Guinda Portable Restroom Rental	Monthly rental of a portable restroom and increased service to two times per week.	5,000	5,000	10,000
Yolo 211	Funding to support an enhanced marketing budget focused on additional services to rural areas.	-	15,000	15,000
Madison CSD	Repair to the Park Well to support community drinking system to enhance redundancy and safety.	-	75,000	75,000
Migrant Centers	Funding for infrastructure improvements to the County Migrant centers. Coordinating with Yolo Housing on specific improvements.	-	125,000	125,000
Fiscal Sustainability				
10% Reserve	10% of average cannabis tax revenues in the past three years.	170,000	-	170,000
Unallocated/Contingency				
Unallocated/Contingency		9,000	41,000	50,000
Total		\$ 1,000,000	\$ 541,000	\$ 1,541,000
Requests not funded:				
Tuli Mem Park & Pool	Gap funding to complete the Central Gathering Area and Shade Structure at the facility.	-	50,000	50,000
Yolo Fire	Received 9/2. Request for movable generator for power during electrical outages. Could be used for station as a cooling/warming center and could be moved to help Cacheville CSD during emergency.	-	91,722	-