



Yolo Branch Library, courtesy WMB Architects

County of Yolo Capital Improvement Plan Fiscal Years 2023-2027

OCTOBER 11, 2022



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Purpose of the CIP

- Allows for strategic planning for the County's future capital needs:
 - Provides a consolidated document of County capital projects for public review
 - Facilitates long-range fiscal planning
 - Allows for prioritization of capital projects based on County goals
- Prepared on a rolling 5-year basis and updated annually
- Includes projects greater than \$200,000

Projects Completed Since Prior CIP

- Roads Projects
 - South River Road Rehabilitation and HSIP Guardrail Replacement
 - 2021 Chip Seal Project (Sections of CR 93, 24, and 95)
 - Pavement Preservation Projects (Sections of CR 89 and CR 32)
- Facility Maintenance Projects
 - Justice Campus Fire Hydrants
 - Airport Backflow Devices
 - Monroe Jail Facility Ground Valves
 - Gutter Guards and Roof Replacements at Various County Locations
- 100 West Court Street Remodeling Project
- Countywide Energy Services Project
- Communications Conduit
- Sheriff Detention Expansion Phase IIA: Monroe

New Projects for the 2023-2027 CIP

- **Central Gathering Area Shade Structure – Tuli Mem Park.** *This project will install a shade structure over the park's central gathering area.*
- **Knights Landing Flood Management Project.** *This project will reduce flood risk to Knights Landing by addressing through- and underseepage; and will expand the Mid-Valley Site 11 levee crown to provide off-road parking.*
- **Huff's Corner Levee Raise and Channel Reconfiguration.** *This project will (1) raise the entire reach of the levee to original design height; and (2) reconfigure the channel to control erosion and remove excess sedimentation.*

New Projects for the 2023-2027 CIP

- **North Davis Meadows (NDM) Water Consolidation Project.** *This project will connect the NDM County Service Area to the City of Davis water system.*
- **Wild Wings County Service Area: Pintail Well Pump and Electrical Modification; and Wood Duck New Well and Pump Station Construction.** *These projects will replace the existing Pintail Well and install a new Wood Duck Well and Pump Station to increase water availability and quality for the Wild Wings community.*

New Projects for the 2023-2027 CIP

- **Facility Maintenance Projects.** Projects budgeted for FY 2022-23 include:
 - Window Replacement – District Attorney Building
 - Isolation Valves – Various County Locations
 - Justice Campus Well
 - Jail Shower Flooring/Monroe Shower Pans
 - Administration Building ADA – A&E and Upgrades
 - County Roof Replacements:
 - 500B Jefferson Blvd.
 - 100 W. Court St.

New Projects for the 2023-2027 CIP

- **Roads Projects.** New projects added to the list include:
 - County Road 102 Bike and Safety Project – *preparation of grant applications*
 - County Road 41 Washout Relocation Project – *in right-of-way phase*
 - SR128/I505 Overcrossing/Russell Blvd. Bicycle and Pedestrian Improvement Project – *in environmental/preliminary design*

New Projects for the 2023-2027 CIP

- **Roads Projects (continued).** New projects added to the list include:
 - 2023 Pavement Preservation Project – *in design phase*
 - CR 104/Mace Blvd from City of Davis to Tremont Road
 - South River Road from CR 142 to Sacramento County of Yolo
 - Courtland Rd from South River Road to SR 84
 - CR 23 from CR 85B to CR 89
 - CR 24 from CR 90 to CR 98
 - CR 96 from CR 29 to CR 32
 - North Courtland from Z Line Road to Alameda Rd
 - Z Line Road from Clarksburg Road to North Courtland
 - Gaffney Road from SR 84 to Z Line Road
 - CR 144 from CR 142 to CR 143
 - CR 96 from CR 29 to 2400 ft north
 - Town of Esparto (roads east of SR 16)
 - Town of Capay

New Projects for the 2023-2027 CIP

- **Roads Projects (continued).** New projects added to the list include:
 - 2024 Pavement Preservation Project
 - County Road 86 from CR 4 to CR 8
 - County Road 6 from CR 86 to CR 8
 - County Road 25 from CR 90A to CR 93
 - County Road 17 from SR 113 to CR 102
 - County Road 87 from CR 16 to CR 19
 - County Road 19 from I-505 to CR 94B
 - County Road 22 from Tule Canal Bridge
 - Town of Clarksburg
 - Other Roads TBD
 - 2025 Pavement Preservation Project
 - Town of Esparto (road segments between Omega St. and SR 16)
 - Other Roads TBD

New Projects for the 2023-2027 CIP

- **New Future Outlook Projects:**

- CrisisNow Program Facilities
- County Department Office Space Renovations/Expansions
 - Community Services-Cannabis Program Modular Move
 - Assessor/Clerk-Recorder Space Remodeling
 - Public Defender Building Replacement/Renovation and Expansion
 - Sheriff Administration Building Renovation/Expansion