

APPLICATION AND CERTIFICATION FOR PAYMENT

TO OWNER:
Esparto Unified School District

PROJECT: 427
New Preschool

APPLICATION NO: 10 Distribution to:

<input checked="" type="checkbox"/>	OWNER
<input checked="" type="checkbox"/>	ARCHITECT
<input checked="" type="checkbox"/>	I.O.R.

FROM CONTRACTOR:
Abide Builders, Inc.
825 Riverside Pky, Ste 120
West Sacramento, Ca 95605

Owners Representative:
Jaycen Russell

PERIOD TO: 8/31/2022

CONTRACT DATE: 10/27/2021

APPLICATION AND CERTIFICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation sheet is attached.

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for the Work for which previous Certificates for Payment were issued and payments received from the Owner for which previous Certificates for Payment were issued and payments from the Owner, and that current payment shown herein is now due.

1. ORIGINAL CONTRACT SUM	\$ 1,575,000.00
2. Net change by Change Orders	\$ 8,608.00
3. CONTRACT SUM TO DATE (Line1+/-2)	\$ 1,583,608.00
4. TOTAL COMPLETED & STORED TO DATE	\$ 1,513,608.00
(From page 2)	
5. RETAINAGE:	
a. 5% of Completed Work	\$ 75,680.40
(Column D+E from page 2)	
b. 10% of Stored Material	\$ -
(Column F on page 2)	

CONTRACTOR: Abide Builders, Inc.

By: Philip Pizzo

Date: 9/1/2022

ARCHITECT'S CERTIFICATION FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

Total Retainage	\$ 75,680.40
(Column I of Page 2)	
6. TOTAL EARNED LESS RETAINAGE	\$ 1,437,927.60
(Line 4 Less Line 5 Total)	
7. LESS PREVIOUS CERTIFICATES FOR	
Payment (Line 6 from prior Certificate)	\$ 1,408,275.25
8. CURRENT PAYMENT DUE	\$ 29,652.35
9. BALANCE TO FINISH, INCLUDING RETAINAGE	\$ 145,680.40
(Line 3 Less Line 6)	

AMOUNT CERTIFIED..... \$ 29,652.35

(Attached explanation if the amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified)

PAID
SEP 13 2022
BY: BP

PO # 220361

By: B Boyer

Date: 9/6/22

Architect:
By: [Signature]

Date: 9/8/22

OWNER:
By: [Signature]

Date: 9/1/22

This Certification is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner		
Total approved this month		
TOTALS		\$ -
NET CHANGES by Change Orders		

Schedule of Values

Project: New Preschool
Owner: Esparto Unified School District
Owner's Rep.: Jaycen Russell
Application No.: 10
Submitted: 9/1/2022
Period Ending: 8/31/2022

Job # 427

A	B	C	D	E	F	G	H	I	J
Item No.	Item Description	Value	Previously Completed	Completed This Period	Presently Stored	Total Completed & Stored to Date	% Complete	Balance to Finish	Total Retainage
	Site Work								
1	Mobilization/Bonds	\$ 25,000.00	\$ 25,000.00			\$ 25,000.00	100.00%	\$ -	\$ 1,250.00
2	Demolition	\$ 20,000.00	\$ 20,000.00			\$ 20,000.00	100.00%	\$ -	\$ 1,000.00
3	Rough Grade	\$ 30,000.00	\$ 30,000.00			\$ 30,000.00	100.00%	\$ -	\$ 1,500.00
4	Storm	\$ 30,000.00	\$ 30,000.00			\$ 30,000.00	100.00%	\$ -	\$ 1,500.00
5	Sewer	\$ 20,000.00	\$ 20,000.00			\$ 20,000.00	100.00%	\$ -	\$ 1,000.00
6	Water	\$ 16,000.00	\$ 16,000.00			\$ 16,000.00	100.00%	\$ -	\$ 800.00
7	PG&E Service Connection	\$ 9,000.00	\$ 9,000.00			\$ 9,000.00	100.00%	\$ -	\$ 450.00
8	Site Lighting	\$ 18,000.00	\$ 18,000.00			\$ 18,000.00	100.00%	\$ -	\$ 900.00
9	Underground Electrical	\$ 102,000.00	\$ 102,000.00			\$ 102,000.00	100.00%	\$ -	\$ 5,100.00
10	Electrical Gear	\$ 16,200.00	\$ 16,200.00			\$ 16,200.00	100.00%	\$ -	\$ 810.00
11	Building Pad/AB	\$ 30,000.00	\$ 30,000.00			\$ 30,000.00	100.00%	\$ -	\$ 1,500.00
12	Aggregate Base	\$ 30,000.00	\$ 30,000.00			\$ 30,000.00	100.00%	\$ -	\$ 1,500.00
13	Play Curbs	\$ 10,000.00	\$ 10,000.00			\$ 10,000.00	100.00%	\$ -	\$ 500.00
14	Rubber	\$ 24,000.00	\$ 24,000.00			\$ 24,000.00	100.00%	\$ -	\$ 1,200.00
15	CMU	\$ 20,000.00	\$ 20,000.00			\$ 20,000.00	100.00%	\$ -	\$ 1,000.00
16	Fence	\$ 110,000.00	\$ 110,000.00			\$ 110,000.00	100.00%	\$ -	\$ 5,500.00
17	Site Concrete	\$ 20,000.00	\$ 20,000.00			\$ 20,000.00	100.00%	\$ -	\$ 1,000.00
18	Paving	\$ 30,000.00	\$ 30,000.00			\$ 30,000.00	100.00%	\$ -	\$ 1,500.00
	Building Work								
19	Footing	\$ 25,000.00	\$ 25,000.00			\$ 25,000.00	100.00%	\$ -	\$ 1,250.00
20	UG Plumbing	\$ 30,000.00	\$ 30,000.00			\$ 30,000.00	100.00%	\$ -	\$ 1,500.00
21	Slab	\$ 36,000.00	\$ 36,000.00			\$ 36,000.00	100.00%	\$ -	\$ 1,800.00
22	Framing	\$ 150,000.00	\$ 150,000.00			\$ 150,000.00	100.00%	\$ -	\$ 7,500.00
23	Steel Frame	\$ 50,000.00	\$ 50,000.00			\$ 50,000.00	100.00%	\$ -	\$ 2,500.00
24	Windows	\$ 80,000.00	\$ 80,000.00			\$ 80,000.00	100.00%	\$ -	\$ 4,000.00
25	Door Frames	\$ 15,000.00	\$ 15,000.00			\$ 15,000.00	100.00%	\$ -	\$ 750.00
26	Stucco	\$ 50,000.00	\$ 50,000.00			\$ 50,000.00	100.00%	\$ -	\$ 2,500.00
27	Singleply Roof	\$ 35,000.00	\$ 35,000.00			\$ 35,000.00	100.00%	\$ -	\$ 1,750.00

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Item No.	Item Description	Value	Previously Completed	Completed This Period	Presently Stored	Total Completed & Stored to Date	% Complete	Balance to Finish	Total Retainage
28	Metal Roof	\$ 36,000.00	\$ 36,000.00			\$ 36,000.00	100.00%	\$ -	\$ 1,800.00
29	Building Electrical	\$ 78,000.00	\$ 78,000.00			\$ 78,000.00	100.00%	\$ -	\$ 3,900.00
30	Low Voltage	\$ 12,000.00	\$ 12,000.00			\$ 12,000.00	100.00%	\$ -	\$ 600.00
31	Fire Alarm	\$ 36,000.00	\$ 36,000.00			\$ 36,000.00	100.00%	\$ -	\$ 1,800.00
32	Topout Plumbing/Trim	\$ 20,000.00	\$ 20,000.00			\$ 20,000.00	100.00%	\$ -	\$ 1,000.00
33	Insulation	\$ 15,000.00	\$ 15,000.00			\$ 15,000.00	100.00%	\$ -	\$ 750.00
34	Gyp	\$ 50,000.00	\$ 50,000.00			\$ 50,000.00	100.00%	\$ -	\$ 2,500.00
35	Rough HVAC	\$ 25,000.00	\$ 25,000.00			\$ 25,000.00	100.00%	\$ -	\$ 1,250.00
36	HVAC Units	\$ 25,000.00	\$ 25,000.00			\$ 25,000.00	100.00%	\$ -	\$ 1,250.00
37	HVAC Trim	\$ 25,000.00	\$ 25,000.00			\$ 25,000.00	100.00%	\$ -	\$ 1,250.00
38	HVAC Startup and Airbalance	\$ 25,000.00	-	\$ 15,000.00		\$ 15,000.00	60.00%	\$ 10,000.00	\$ 750.00
39	Paint	\$ 30,000.00	\$ 30,000.00			\$ 30,000.00	100.00%	\$ -	\$ 1,500.00
40	Casework	\$ 28,000.00	\$ 28,000.00			\$ 28,000.00	100.00%	\$ -	\$ 1,400.00
41	Partitions/Accessories	\$ 8,000.00	\$ 8,000.00			\$ 8,000.00	100.00%	\$ -	\$ 400.00
42	Flooring	\$ 23,000.00	\$ 23,000.00			\$ 23,000.00	100.00%	\$ -	\$ 1,150.00
43	FRP	\$ 5,000.00	\$ 5,000.00			\$ 5,000.00	100.00%	\$ -	\$ 250.00
44	Accoustic Ceiling	\$ 18,000.00	\$ 18,000.00			\$ 18,000.00	100.00%	\$ -	\$ 900.00
45	Signs	\$ 2,000.00	\$ 2,000.00			\$ 2,000.00	100.00%	\$ -	\$ 100.00
46	Hardware	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00		\$ 10,000.00	100.00%	\$ -	\$ 500.00
47	Marker Boards	\$ 2,000.00	-	\$ 2,000.00		\$ 2,000.00	100.00%	\$ -	\$ 100.00
48	Fire Extinguisher	\$ 800.00	\$ 800.00			\$ 800.00	100.00%	\$ -	\$ 40.00
49	Blinds	\$ 10,000.00	-	\$ 10,000.00		\$ 10,000.00	100.00%	\$ -	\$ 500.00
50	Punchlist	\$ 10,000.00	-			-	0.00%	\$ 10,000.00	-
		\$ 1,525,000.00							
	Project Allowance	\$ 50,000.00							
1	Play Area Changes	\$ (22,450.00)	\$ (22,450.00)			\$ (22,450.00)	100.00%	\$ -	\$ (1,122.50)
2	Delete CMU	\$ (25,983.00)	\$ (25,983.00)			\$ (25,983.00)	100.00%	\$ -	\$ (1,299.15)
3	Electrical Changes	\$ 14,169.00	\$ 14,169.00			\$ 14,169.00	100.00%	\$ -	\$ 708.45
4	Hardware Changes	\$ 4,255.00	\$ 4,255.00			\$ 4,255.00	100.00%	\$ -	\$ 212.75

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5	Cabinet Changes	\$ 3,299.00	\$ 3,299.00			\$ 3,299.00	100.00%	\$ -	\$ 164.95
6	Fence Changes	\$ (12,305.00)	\$ (12,305.00)			\$ (12,305.00)	100.00%	\$ -	\$ (615.25)
7	Low Voltage Changes	\$ 31,166.00	\$ 31,166.00			\$ 31,166.00	100.00%	\$ -	\$ 1,558.30
8	Remove and Reapply Single	\$ 4,638.00	\$ 4,638.00			\$ 4,638.00	100.00%	\$ -	\$ 231.90
9	Single Ply Adder	\$ 1,054.00	\$ 1,054.00			\$ 1,054.00	100.00%	\$ -	\$ 52.70
10	Rework Framing (partial)	\$ 2,157.00	\$ 2,157.00			\$ 2,157.00	100.00%	\$ -	\$ 107.85
11			\$ -			\$ -		\$ -	\$ -
12			\$ -			\$ -		\$ -	\$ -
		\$ -							
Balance		\$ 50,000.00							
CO	Change Orders								
#1	Rework Framing	\$ 3,861.00	\$ 3,861.00			\$ 3,861.00	100.00%	\$ -	\$ 193.05
#2	Septic Tank Removal	\$ 1,534.00	\$ 1,534.00			\$ 1,534.00	100.00%	\$ -	\$ 76.70
#3	Change Window Coverings	\$ 3,213.00	\$ -	\$ 3,213.00		\$ 3,213.00	100.00%	\$ -	\$ 160.65
#4			\$ -			\$ -		\$ -	\$ -
Sub Total		\$ 8,608.00							
Totals		\$ 1,575,000.00	\$ 1,482,395.00	\$ 31,213.00		\$ 1,513,608.00	96.10%	\$ 20,000.00	\$ 75,680.40



September 30, 2022

Eric Will, American Rescue Plan Project Manager
625 Court Street, Room 202
Woodland, CA 95695

RE: Paul's Place Quarterly Report

Board of Directors

James Borchers
President

Jason Taormino
Vice President

David Taylor
Treasurer

Amy Black
Secretary

Robert Donalaya
Leslie Kemp
Marilyn Moyle
Maria Ogrydziak

Rector Pamela Dolan
ex officio

Executive Director

William D. Pride
(530) 756-4008

Shelter, Transitional
Housing, and Resource Center

Becky Marigo
Program Supervisor
(530) 753-9204
FAX: (530) 753-3818

Mailing Address:

PO Box 72463
Davis, CA 95617

daviscommunitymeals.org

Dear Mr. Will,

Our project is still in the construction stage. As you may recall, we broke ground on the project in June 2021. The construction project has moved along at a good pace since we broke ground without any interruptions or major delays. Our progress did slow down during May, June and July due to several issues with the city of Davis building department but all of those issues have been resolved.

We are currently scheduled for completion in early December 2022. We anticipate opening operations in our resource center on the 1st floor and our transitional housing program on the 2nd floor in January 2023. Occupancy of the permanent supportive housing units should begin in February 2023 with full occupancy by March 2023.

Thank you and let me know if you wish more information.

Sincerely,

Bill Pride

William D. Pride
Executive Director

R2R Program Summary

July 1, 2021 – June 30, 2022



Program goals:

1. Improved maternal health and healthy infant/child development
2. Reduced risk of negative effects of substance use on children and their families
3. Prevention of child abuse and neglect
4. Prevention or reduction of behavioral, emotional, and developmental concerns in children
5. Improved early learning and school readiness

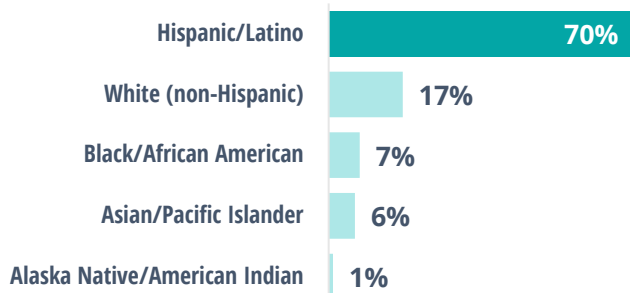
Yolo County pregnant mothers or parents with a child under one year old are eligible for R2R.

HOW MUCH DID WE DO? (CUMULATIVE, SINCE 2019)



WHOM DO WE SERVE? (CUMULATIVE HOME VISITING SERVICES, SINCE 2019)

Race/Ethnicity



Health Insurance through Medi-Cal



Low-income



Serving residents county-wide

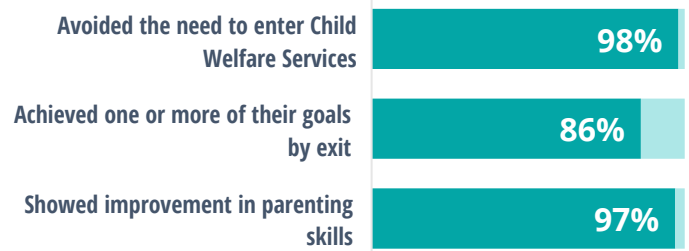


Primary language Spanish

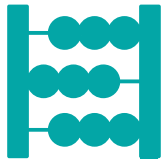
HOW WELL DID WE DO IT?



IS ANYONE BETTER OFF?



HOW DOES R2R IMPROVE CHILDREN'S HEALTH?



100%

referred to Help Me Grow and receive developmental screenings



94%

Up-to-date on well-child visits

35% higher than the overall clinic rate for the 6 recommended well child visits in the first 15 months of life



85%

Up-to-date on Immunizations

33% higher than the overall clinic rate for children receiving all CDC-recommended immunizations by age 24 months

HOW DOES R2R IMPROVE MATERNAL HEALTH?



90%

Received medical postnatal visits

Postnatal care is key to identifying depression and life-threatening complications.



75%

Reduced or continued non-use of alcohol, drugs, and tobacco



72%

Of participants* with initial depression risk score decreased follow-up score

"We are grateful for R2R and our home visitor who supported us through difficult times. She is **empowering other women** and that is more valuable than anything." - R2R First-Time Mom (translated)

HOW DOES R2R TRANSFORM SYSTEMS?

"Looking at the data, R2R seems to be having a preventative effect, breaking the cycle of Child Welfare involvement for some parents who were once themselves involved in Child Welfare Services."

~Yolo County CWS Staff

R2R employs Team-Based Care and integrated data sharing.

- **Ensuring continuity of care** and integrating medical and social services by co-locating R2R Navigators in perinatal clinics with access to Electronic Health Records
- **Data sharing MOUs** with four community partners ensure secure, coordinated services
- **Increased developmental/behavioral health screenings and services** with timely follow-up
- **Increased capacity** of home visiting services and **connection** to community resources
- **Strengthening** central point of **coordination** for access to services
- **Training and development** to deliver better family-centered services
- **Bridging postpartum and primary care** for all Medi-Cal births with Welcome Baby Expansion

Note: *Communicare perinatal patients and outside referrals.

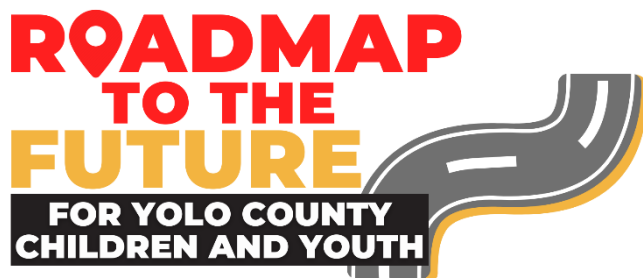
Percentages exclude records with no information available. Only the most recent year of outcomes data is used for outcomes due to improved partner data integration and collection process updates made in FY 2021-22.

July 26, 2022

TO: Madison York
American Rescue Plan Project Manager, County of Yolo

FROM: Maria Arvizu-Espinoza
Project Lead, Roadmap to the Future for Yolo County Children and Youth
Associate Superintendent, Yolo County Office of Education

RE: **Roadmap to the Future ARP Progress Report, July 15, 2002**
Covers the period of March 1-June 30, 2022



The following is presented as an update on the progress of the Roadmap to the Future for Yolo County Children and Youth (herein referred to as the “Roadmap”). The Yolo County Office of Education (YCOE) and the Roadmap team are proud of their progress and will continue to move this

much-anticipated project forward. We are grateful to Yolo County and the Board of Supervisors for your support in this work. We welcome your questions and feedback on this progress report. For more information on the Roadmap, visit <https://www.ycoe.org/roadmap>.

Project Background

In February 2022, Yolo County committed \$200,000 towards the Roadmap project. The Roadmap project will be completed in two phases: asset mapping and Roadmap publication. Once completed, the project will allow the county to better understand and allocate resources needed to enhance youth development countywide. The Children, Youth and Families ARP Workgroup and the Board of Supervisors will use the asset maps to determine how to leverage the \$2.2 million in priority funds set aside to support the Children, Youth and Families category.

Key Project Updates (March 1-June 30)

- In April 2022, the Yolo County Office of Education (YCOE) launched the start of the Roadmap project with Concordia and other project partners.
- In May 2022, Concordia – a community-centered planning and design organization – began the data collection process to identify existing resources and lay the groundwork for leveraging opportunities for community partnerships.

- In June 2022, YCOE presented the Roadmap project and its progress to the school district Superintendents in Yolo County.

PHASE 1 (ASSET AND MAPPING): UPDATES (as of June 30, 2022)

Milestone 1: Development of Roadmap Contracts **Status:** 100% Completed

The Yolo County Office of Education (YCOE) has contracted the majority of the project to Concordia. They will focus on collecting data on community assets, creating the asset maps, and facilitating the community engagement sessions.

To support the project, YCOE has also established and secured contracts with Consero Solutions (for overall project and timeline management), Terry Koehne Communications (for communications support), and Holly Wong Consulting (for event planning support).

Expected Completion Date: March 31, 2022

Final Completion Date: June 2022 (YCOE required additional time to secure the contracts.)

Milestone 2: Publicly Available Data Collection **Status:** 50% Completed

In consultation with YCOE, Concordia has begun the process of collecting data, which will be incorporated into the printed asset maps during the community engagement sessions and eventually the online community tool. Concordia is reviewing publicly available data and engaging with community resources for additional data.

Original Completion Date: May 31, 2022

Expected Completion: July 2022 (The delay was due to inability to secure key data resources necessary for mapping. Concordia is working with YCOE to avoid further delays.)

Milestone 3: Development or Adoption of Youth Development Framework **Status:** 5% Completed

The youth development framework will outline key developmental milestones from early childhood to 24 years of age.

Original Completion Date: June 30, 2022

Expected Completion: July 2022 (YCOE requested additional time with Concordia to review the youth development framework.)

Milestone 4: First Community Engagement Sessions **Status:** 0% Completed
Completed, “Nexus Asset Maps Review and Asset/Opportunity Discussions”

Original Completion Date: August 31, 2022

Expected Completion: Round 1 of the engagement sessions are currently set to occur from September-October 2022. YCOE has held initial discussions with Concordia on the first round of engagement sessions and will communicate any delays or needs with Yolo County.

Milestone 5: Completion of Initial Asset Mapping **Status:** 0% Completed
Activities with Preliminary Report Out

Original Completion Date: December 2022

Expected Completion: YCOE anticipates this milestone will be completed by the original completion date.

PHASE 2 (ROADMAP PUBLICATION): UPDATES (as of June 30, 2022)

Milestone 6: Publication of Asset Mapping Draft Report **Status:** 0% Completed

Original Completion Date: December 31, 2022

Expected Completion: YCOE anticipates this milestone will be completed by the original completion date.

Milestone 7: Second Community Engagement **Status:** 0% Completed
Sessions Completed, “Roadmap Feedback”

Original Completion Date: February 28, 2023

Expected Completion: Round 2 of the engagement sessions are currently set to occur from October-November 2022.

Milestone 8: Community Online Tool Development** **Status:** 0% Completed

**This milestone was originally titled, “Digital Roadmap Development” and renamed by YCOE upon the renaming of the deliverable.

Original Completion Date: March 31, 2023

Expected Completion: YCOE anticipates this milestone will be completed by the original completion date.

Milestone 9: Roadmap Final Publication **Status:** 0% Completed

Original Completion Date: April 30, 2023

Expected Completion: YCOE anticipates this milestone will be completed by the original completion date.

Questions

Questions about the Roadmap project can be directed to Maria Arvizu-Espinoza at maria.arvizu-espinoza@ycoe.org or Anthony Volkar at anthony.volkar@ycoe.org.

Welcome Baby



EARLY DATA REPORT

Welcome Baby, a component of The CHILD Project: Road to Resilience, is helping to build family resiliency in Yolo County through comprehensive support after the birth of a new baby. All publicly-insured or uninsured families are eligible and enrolled families receive one nurse home visit within the first week of coming home with baby and up to two follow-up home visits from community health workers.

IN THE FIRST 6 MONTHS...



245

families were enrolled across Yolo County



105

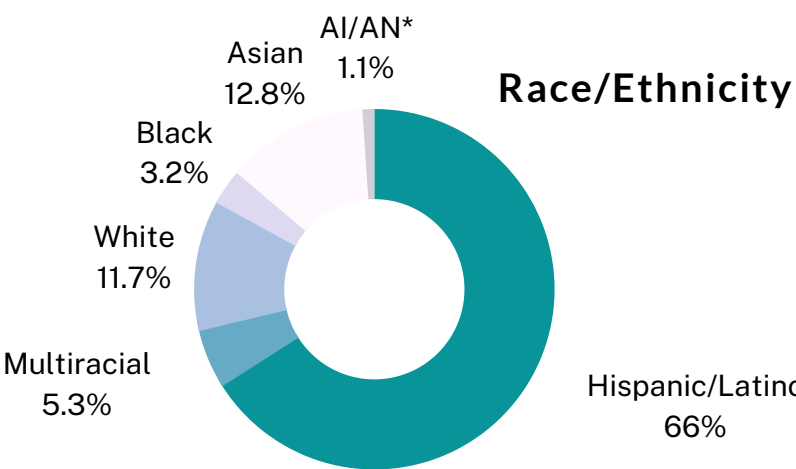
babies were born and received home visits



85%

of families accepted Welcome Baby when offered

WELCOME BABY FAMILIES



First-time parents



Primary language not English



*AI/AN = American Indian or Alaskan Native

INITIAL IMPACT

MENTAL HEALTH

100%

of families were screened for depression and anxiety

BREASTFEEDING SUPPORT

90%

of families received lactation support

OVER

300

referrals made to community and healthcare agencies

HEALTH LITERACY

100%

of families received Baby Basics (health literacy) books

MATERNAL HEALTH

94%

of women completed their postpartum visit (CA MediCal rate = 63%)

CHILD HEALTH

97%

of families completed their newborn and one-month well-child visit (Yolo County MediCal rate = 62%)

Strengthening families...

Since project launch, families and providers have expressed how grateful they are for Welcome Baby. Welcome Baby nurses have caught **life-threatening conditions**, connected families to **medical homes**, supported mothers' choice to breastfeed, and provided needed **concrete supports**. Welcome Baby community health workers have ensured families don't fall through the cracks by **fostering connections** to community agencies and **long-term home visiting**, if needed.

100%

of families surveyed would recommend Welcome Baby to a friend

Digital Divide:

Purpose/ goal: Develop the infrastructure needed to establish a sustainable, intergenerational program to decrease the digital divide utilizing local college students matched with lo-income Yolo County older adults recruited and supported by Yolo Healthy Aging Alliance.

1. Establish a stake holder team
2. Implement pilot program
 - 100 adults
 - Provide tablet
 - Provide 2 year internet subscription
 - 10-week course paired with UCD students

Status:

- ❖ Ordered and received 20 tablets.
- ❖ Identified about 20 participants for 1st class. This is limited because the numbers for Davis is limited, and UCD cannot provide student outside of Davis. We did recruit some from outlying areas and will give support for gas.
- ❖ First 10 week class is scheduled to start 9/29/22.
- ❖ No internet has been developed and will be a challenge to provide to meet grant outcomes.
- ❖ Examine and report results of programs: decrease in isolation, capability to use technology, student outcome learning about aging adults, development of intergenerational relationships.
- ❖ Recruit additional students to maintain ongoing digital program.

Budget:

A 3-year \$200,000 grant through 6/30/24

- | | |
|--|----------|
| ❖ Personnel and benefits, etc. (not designated by position). | \$97,750 |
| ❖ Indirect: | \$18,181 |
| ❖ Devices and internet access | \$65,000 |
| ❖ Travel: | \$5,000 |
| ❖ Interns and Senior incentives: | \$9,068 |

Issues:

- ❖ Expenses through August: \$9,101 – not including Sept personnel & \$5000 for tablets.
- ❖ Grant not invoiced until 9/22/22 for expenses from beginning through August.
- ❖ Grant identifies partnership with UCD, which if required with limited availability of participants. Working to determine if we can expand program to other communities (Woodland, West Sac.) and recruit non-UCD students.
- ❖ Purchasing internet access could be a challenge to institute.

Phone Friends

Purpose/goal: Identify volunteer callers that are matched with older adults who are identified or referred to YHAA. Develop a personal and holistic approach includes repeated casual conversations, information of services, a wrap-around effect for wellbeing, YHAA to follow up both older adults and volunteers.

1. Recruit and match older adults and volunteers.
2. Set up and support matches
3. Track, record and report monthly demographic data, areas served, numbers over time, level of training,
4. Annually report number of matches maintained, positive survey results of both adults and volunteers.
5. Match 95 pairs July 2021 – Sept 2021.
6. Expand to add 100 more matches Oct 2021 – Dec 2021/
7. Year 2 and 3 sustain program and develop sustainability plan.
8. Complete evaluation and course correction plan.

Status:

- ❖ Been operational to some extent.
- ❖ Approximately 40 matches, working to determine how many are currently active.
- ❖ Assigned AmeriCorp Volunteer to assess current status of program and to recruit additional participants and volunteers. Develop written volunteer guide and procedures. Review any past data on the program.
- ❖ Develop reporting tools.
- ❖ Program Director (Liz) will provide supervision of AmeriCorp Volunteer and direction of program.

Budget: A 3-year \$100,000 grant through 6/30/2024.

- ❖ \$87,906 for personnel and benefits, etc.
 - Executive Director: (.02 FTE) \$6240
 - Program Dir. (.25FTE) \$62,400
 - Office Manager (.05FTE) \$7,800
 - Benefits (15%) \$11,466
- ❖ Non-personnel
 - Rent: \$1,500
 - Office Supplies \$150
 - Telephone \$144
 - Travel \$300
- ❖ Indirect \$10,000

Issues:

- ❖ Expenses through August: \$4,809 – not including \$20,000 to AmeriCorp
- ❖ Grant not invoiced until 9/22/22

Emergency Preparation

Purpose/goal: Create outreach materials for vulnerable populations in multiple languages and staff will participate in events and outreach to increase number of older adults and persons with disabilities to sign up for Yolo Alert. Support and assist populations facing negative economic impacts due to COVID-19.

1. Track the number of senior impacted by COVID-19.
2. Collect demographic data of those adversely impacted by COVID-19.
3. Track equity in serving adversely impacted communities.
4. Track the number and level of training of volunteers.
5. Increase the number of seniors and disabled to sign up for Yolo Alert.
6. Create “go kits” and back up batteries for those with medical need for power such as electric wheelchairs, medication refrigeration, etc.
7. Monthly progress reports and Quarterly technical/ progress reports.
8. Annual Progress Report.
9. Complete County-provided technical assistance training within 30-days of contract signing. **May not obligate funds until trainings completed.**

Status:

- ❖ Developed flyers and information
- ❖ Created “go kits” and distributed at outreach and food truck events.
- ❖ Included Yolo Alert information on signing up in “go kits”.
- ❖ Unclear if YHAA has tracked any data on COVID-19 impact.
- ❖ No individualized data on those signed up for Yolo Alert.
- ❖ Unclear if required training completed.

Budget: a 3-year \$100,000 grant through 6/30/2024

- ❖ \$59,000 for personnel and benefits, ect.
 - Executive Director: (.02 FTE) \$6240
 - Program Director: (.15 FTE) \$37,440
 - Office Manager (.05 FTE) \$7,800
 - Benefits (15%) \$7,722
- ❖ Non-Personnel
 - Rent: \$5,000
 - Office Supplies: \$300
 - Emergency Equipment Supplies: \$20,000
 - Communication: \$4,498
 - Travel: 1 \$300
- ❖ Indirect: \$10,000

Issues:

- ❖ Expenses through August: \$4,937
- ❖ Grant not invoiced until 9/22/22

Remote Meals:

Purpose/goal: Provide expanded food access including social aspect and connection to additional services to low income older adults throughout Yolo County with emphasis on reaching persons in rural areas.

1. Increase number of older adults receiving meals and connection to services.
2. Conduct outreach
3. Provide monthly food truck events for 400 seniors.
4. Expand access to hot meals in rural areas with food truck and home delivery.
5. Coordinate with community and county entities (including RISE and supervisor Barajas' office).
6. Track and report monthly individuals receiving meals and services.
7. Survey at food truck event every 3 months and report.
8. Map participants monthly for 65% of meals delivered to rural areas.

Status:

- ❖ Food truck program is operational; however, all meals have been invoiced to the AA4 grant.
- ❖ Instructed meal provider to separate billings for meals delivered to Woodland, Knights Landing, Winters and Esparto events to bill to this grant effective October, 2022.

Budget: a 3 + year \$100,000 grant through 12/2024.

❖ Personnel and benefits, etc. (not designated by position)	\$37,000
❖ Non-personnel	
• Program Supplies:	\$5,000
• Meal costs:	\$50,000
• Expense Reimbursement:	\$1,000
• Office and Support:	\$7,000

Issues:

- ❖ Expenses through August: \$2,036
- ❖ Grant not invoiced until 9/22/22
- ❖ Concern that we do not double bill or count the AA4 Congregate Meals program.



Yolo Food Hub Network

Program lead and contact information				
James Durst, (530)681-6578, jdurst@durstorganicgrowers.com				
Program purpose and statement				
New Season Community Development Corporation (NSCDC), in partnership with a consortium of private and public/non-profit groups, is creating a regional Food Hub Network that will strengthen local food supply chains, mitigate pandemic-related market disruptions for local consumers, promote resiliency and cooperation among Yolo County farmers by allowing them to more flexibly manage and extend market channels during recovery and meet the needs of institutional buyers, wholesale buyers, and retail seeking to purchase locally grown food.				
Performance measures Framework	Outcome measure	Data Collection Method	Data Tracking Frequency	Outcome Link to ARP Narrative
What did we do during quarter 1	site was purchased and escrow closed in July 2022	5 acre site	one time	site acquisition is first step in developing YFH
	fundraising committee was formed, grant writer was hired		one time	Ongoing fundraising is necessary to reach phasing goals and update and improve facilities
	engineering site visit is scheduled		ongoing	preliminary engineering will help develop build-out plans
	initial meeting with architects occurred		ongoing	consultation with architects reviewing facility and plans
	bi-monthly planning meetings occur		ongoing	ongoing meetings with network participants keeps all work moving simultaneously
	barn Raising celebration planned for Oct.		one time event	raise public awareness of project
	buyer survey completed and reported		one time/ongoing	Data collection on marketing needs and opportunities
How well did we do it?	jobs created	1 job (grant writer)	annually	YFHN will expand job opportunities