



American Rescue Plan: Broadband Update

October 11, 2022

Broadband Activities

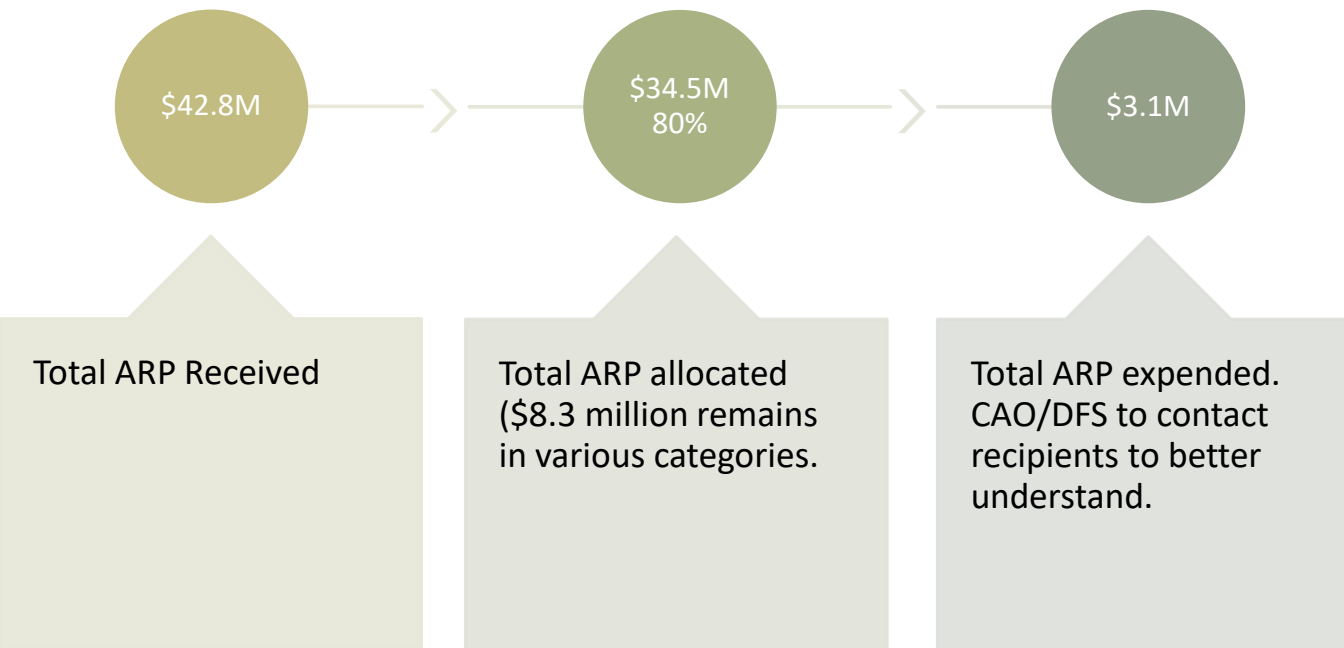
- **CPUC CASF Broadband Adoption Grant** – Affordable Connectivity Program outreach. \$85,000 in Broadband Adoption funds with a \$15,000 local match of in-kind services. **AWARDED 9/23/22**
- **RCRC/GSFA U.S. Department of Commerce Economic Development Administration (EDA) Grant** – Development and/or update of County Broadband Strategic Plan. Provides up to \$125,000 to each participating county with a not to exceed match of \$25,000 from the county. **AWARDED 8/23/22**
- **CPUC Local Agency Technical Assistance (LATA) Grant** - Funding for eligible pre-construction work facilitating Broadband network projects to CASF eligible and priority eligible areas of the county. Awards of up to \$500,000 per agency. **WAITING APPROVAL**



American Rescue Plan: Quarterly Update

October 11, 2022

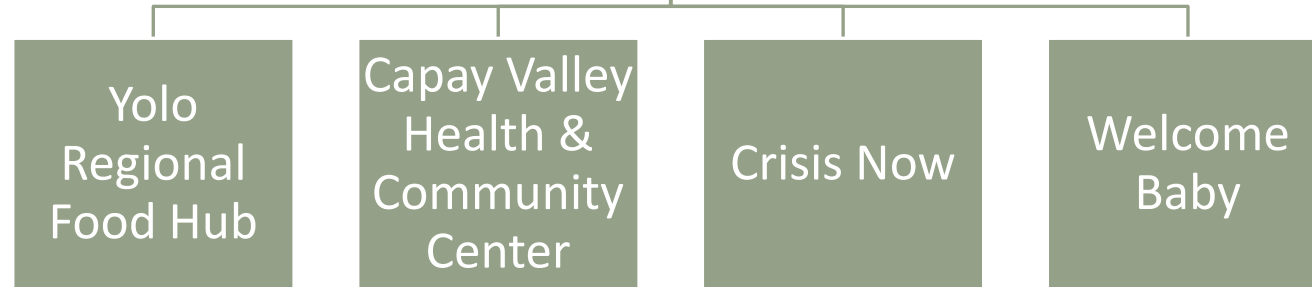
ARP Quarterly Report



Funds remaining to allocate	Amount
Child, Youth and Families	\$3,100,000
Food Security	1,300,000
Housing and Homeless	1,019,425
Mental Health	285,000
Broadband	500,000
Climate Action	750,155
Economic Development	370,250
Water and Wastewater	1,000,000
Total	\$8,324,830

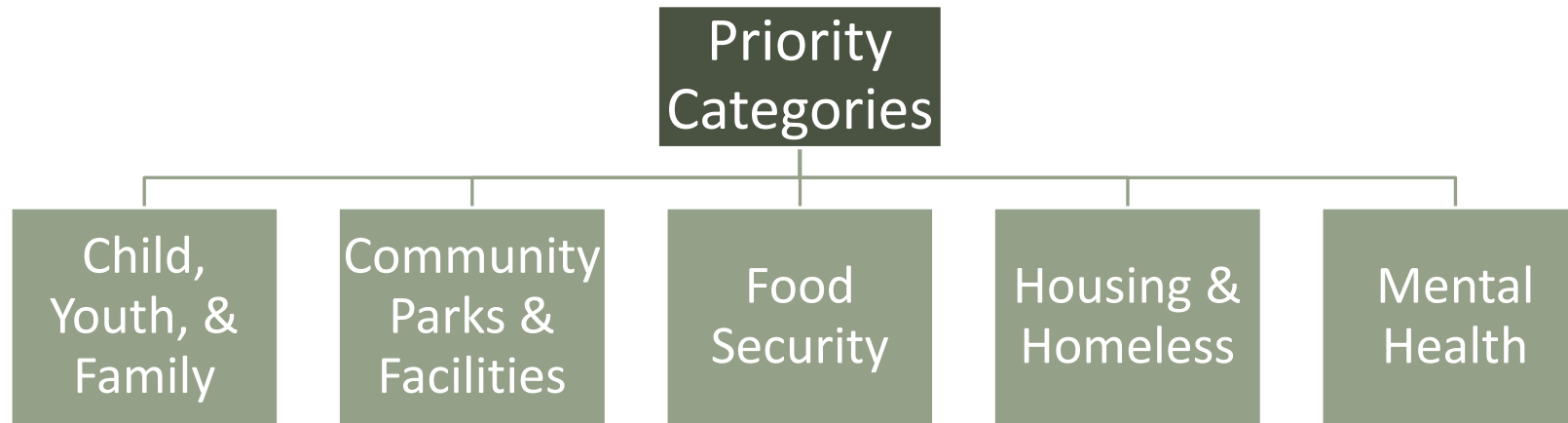
ARP Quarterly Report (Continued)

Priority Projects



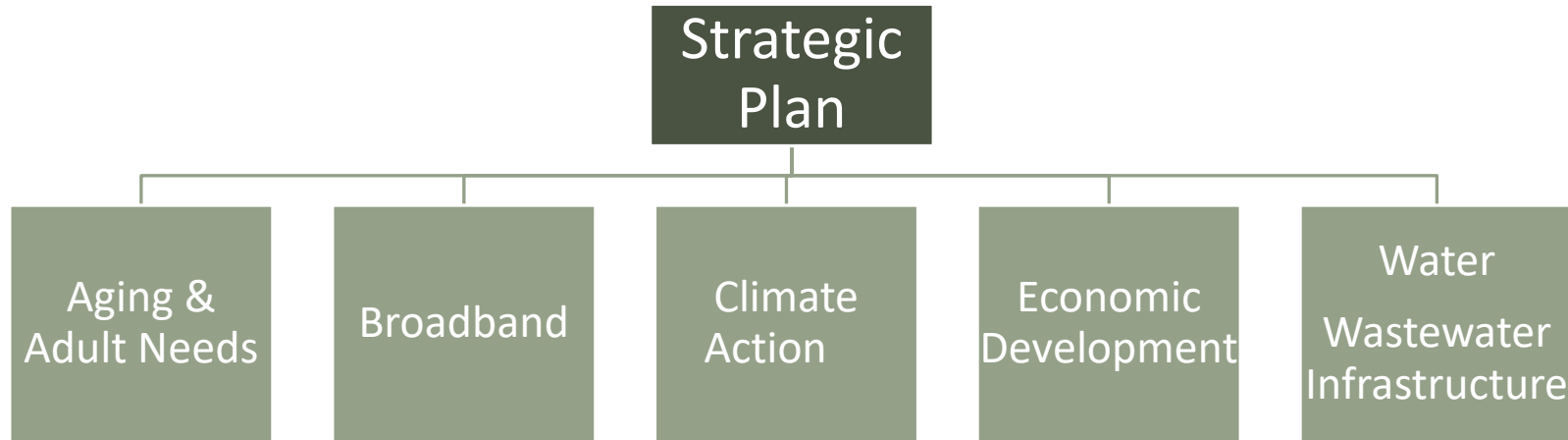
	<i>Approved on 9/28/2021</i>	<i>Total Plan Adjustments</i>	<i>Current Allocations</i>	<i>Approved Project Amounts</i>	<i>Remaining to allocate</i>
Priority Projects					
Capay Valley Community & Health Center	\$2,250,000	\$2,050,000	\$4,300,000	\$4,300,000	\$0
Crisis Now	3,000,000	-	3,000,000	3,000,000	-
Welcome Baby(1)	2,000,000	-	2,000,000	2,000,000	-
Yolo Library(2)	-	1,600,000	1,600,000	1,600,000	-
Yolo Regional Food Hub	2,000,000	-	2,000,000	2,000,000	-
Subtotal	9,250,000	3,650,000	12,900,000	12,900,000	-

ARP Quarterly Report (Continued)



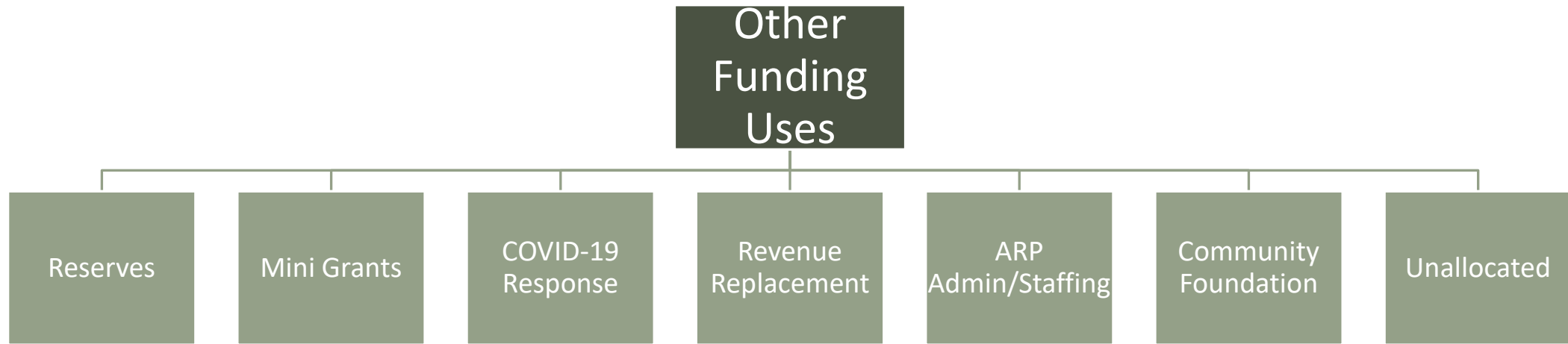
	<i>Approved on 9/28/2021</i>	<i>Total Plan Adjustments</i>	<i>Current Allocations</i>	<i>Approved Project Amounts</i>	<i>Remaining to allocate</i>
Priority Categories					
Child, Youth and Family	5,500,000	1,615,000	7,115,000	4,015,000	3,100,000
Community Parks & Facilities	3,000,000	2,869,040	5,869,040	5,869,040	-
Food Security	3,000,000	-	3,000,000	1,700,000	1,300,000
Housing & Homelessness	7,500,000	1,000,000	8,500,000	7,480,576	1,019,425
Mental Health	500,000	-	500,000	215,000	285,000
Subtotal	19,500,000	5,484,040	24,984,040	19,279,616	5,704,425

ARP Quarterly Report (Continued)



	<i>Approved on 9/28/2021</i>	<i>Total Plan Adjustments</i>	<i>Current Allocations</i>	<i>Approved Project Amounts</i>	<i>Remaining to allocate</i>
Strategic Plan Implementation Setaside					
Adult and Aging	600,000	-	600,000	600,000	-
Broadband	500,000	-	500,000	-	500,000
Climate Action	1,000,000	-	1,000,000	249,845	750,155
Economic Development	500,000	-	500,000	129,750	370,250
Water/ Wastewater Infrastructure	1,000,000	-	1,000,000	-	1,000,000
Subtotal	3,600,000	-	3,600,000	979,595	2,620,405

ARP Quarterly Report (Continued)



	<i>Approved on 9/28/2021</i>	<i>Total Plan Adjustments</i>	<i>Current Allocations</i>	<i>Approved Project Amounts</i>	<i>Remaining to allocate</i>
Other Funding Uses					
Reserves	3,850,000	(3,850,000)	-	-	-
Mini-grants	-	261,500	261,500	261,500	-
COVID-19 Response	1,500,000	(1,441,000)	59,000	59,000	-
Revenue Replacement	3,100,000	(3,100,000)	-	-	-
ARP Admin/Staffing	2,000,000	(1,000,000)	1,000,000	1,000,000	-
Community Foundation	-	25,000	25,000	25,000	-
Unallocated	29,540	(29,540)	-	-	-
Subtotal	10,479,540	(9,134,040)	1,345,500	1,345,500	-

ARP Quarterly Report (Continued)

Majority of contracts executed, still some significant contracts to complete.

A number of projects have not started billing.

Targeted outreach to occur to awardees not billing or submitting performance reports.

Recommend board continue to review and allocate remaining categories over next three months.

ARP Board Presentation Timeline

