

Yolo County ARP Allocation Summary
Prepared September 21, 2022

Budgeted						
	Approved on 9/28/2021	Total Plan Adjustments	Current Allocations	Approved Project Amounts	Remaining to allocate	Workgroup Lead + Department
Priority Projects						
Capay Valley Community & Health Center	\$2,250,000	\$2,050,000	\$4,300,000	\$4,300,000	\$0	
Crisis Now	3,000,000	-	3,000,000	3,000,000	-	
Welcome Baby(1)	2,000,000	-	2,000,000	2,000,000	-	
Yolo Library(2)	-	1,600,000	1,600,000	1,600,000	-	
Yolo Regional Food Hub	2,000,000	-	2,000,000	2,000,000	-	
Subtotal	9,250,000	3,650,000	12,900,000	12,900,000	-	
Priority Categories						
Child, Youth and Family	5,500,000	1,615,000	7,115,000	4,015,000	3,100,000	Karleen Jakowski (HHSa)
Community Parks & Facilities	3,000,000	2,869,040	5,869,040	5,869,040	-	Ryan Pistochni (GSD)
Food Security	3,000,000	-	3,000,000	1,700,000	1,300,000	Nolan Sullivan (HHSa)
Housing & Homelessness	7,500,000	1,000,000	8,500,000	7,480,576	1,019,425	Ian Evans (HHSa)
Mental Health	500,000	-	500,000	215,000	285,000	Brian Vaughn (HHSa)
Subtotal	19,500,000	5,484,040	24,984,040	19,279,616	5,704,425	
Strategic Plan Implementation Setaside						
Adult and Aging	600,000	-	600,000	600,000	-	
Broadband	500,000	-	500,000	-	500,000	Lee Gerney (IT)
Climate Action	1,000,000	-	1,000,000	249,845	750,155	Taro Echiburru (DCS)
Economic Development	500,000	-	500,000	129,750	370,250	Alex Tengolics (CAO)
Water/Wastewater Infrastructure	1,000,000	-	1,000,000	-	1,000,000	Elisa Sabatini (DCS)
Subtotal	3,600,000	-	3,600,000	979,595	2,620,405	
Other Funding Uses						
Reserves	3,850,000	(3,850,000)	-	-	-	
Mini-grants	-	261,500	261,500	261,500	-	
COVID-19 Response	1,500,000	(1,441,000)	59,000	59,000	-	
Revenue Replacement	3,100,000	(3,100,000)	-	-	-	
ARP Admin/Staffing	2,000,000	(1,000,000)	1,000,000	1,000,000	-	
Community Foundation	-	25,000	25,000	25,000	-	
Unallocated	29,540	(29,540)	-	-	-	
Subtotal	10,479,540	(9,134,040)	1,345,500	1,345,500	-	
TOTAL						
Totals Above	\$42,829,540	\$ -	\$ 42,829,540	\$ 34,504,711	\$ 8,324,830	
Federal Allocation	42,829,540					
Remaining	\$0					

Log of Adjustments:

01/12/22 - Board approved the Mini-grant program and small expense to YCF to support proposing agencies.

04/12/22 - Board allocated reserve funding to Crisis Nursery, Boys & Girls Club and \$1m for Bryte Park (used remaining Park funds first for this). Also allocated additional \$300,000 to Welcome Baby contingent on City of Woodland and West Sacramento participating (allocation would come later depending on City decisions). Boys and Girls Club used \$185,000 of CYF and remainder from Reserves.

05/26/2022 - Board approved additional \$2.05 million to Capay Health Center, \$1.6m for Yolo Library, \$1.2m for Knights Landing Park, \$1 million for St. Johns, \$1,490,273 for Bryte Park, \$150k for parks equipment and \$25k for YCF.

Footnotes:

(1) Board supported additional \$300,000 to Welcome baby on 4/12/22 dependent on Woodland and West Sacramento Participation. Needs to return to board later to consider reallocation after City action is known.

(2) Board requested that Yolo Library comes back for possible reallocation after other funding request results are known (ex. state grant and state earmark requests)