

**COUNTY OF YOLO**  
 ARP Summary Report  
 Data through September 30, 2022, prepared on October 4, 2022

Project Name	Category	Subcategory	Contract Complete (Yes/No)	Contract Approval Date	Allocated	Total Expenditures	Remaining to Expend
Capay Valley Health Center	Priority Project	N/A	No		\$ 4,300,000.00	\$ -	\$ 4,300,000.00
Crisis Now	Priority Project	N/A	Internal	N/A	3,000,000.00	-	3,000,000.00
Welcome Baby	Priority Project	N/A	Yes	11/9/2021	2,000,000.00	281,598.38	1,718,401.62
Yolo Regional Food Hub	Priority Project	N/A	Yes	4/26/2022	2,000,000.00	1,482,439.69	517,560.31
Yolo Library	Priority Project	N/A	Internal	N/A	1,600,000.00	-	1,600,000.00
Boys and Girls Club	Priority Category	Children, Youth, Family	Yes	7/26/2022	700,000.00	-	700,000.00
Caregivers Connection	Priority Category	Children, Youth, Family	Yes	7/26/2022	115,000.00	-	115,000.00
Child Care Recovery Package	Priority Category	Children, Youth, Family	Yes	7/26/2022	1,300,000.00	-	1,300,000.00
Esparto USD Match	Priority Category	Children, Youth, Family	Yes	6/7/2022	200,000.00	-	200,000.00
YCOE Greengate	Priority Category	Children, Youth, Family	Yes	7/26/2022	400,000.00	-	400,000.00
YCOE Needs Assessment	Priority Category	Children, Youth, Family	Yes	5/24/2022	200,000.00	-	200,000.00
Crisis Nursery	Priority Category	Children, Youth, Family	No		1,100,000.00	-	1,100,000.00
Nurture Yolo	Priority Category	Food Security	Yes	7/12/2022	1,178,000.00	-	1,178,000.00
Urban Farm Mobile Market	Priority Category	Food Security	Yes	8/30/2022	222,000.00	-	222,000.00
YHAA Food Security	Priority Category	Food Security	Yes	7/26/2022	100,000.00	-	100,000.00
Meals on Wheels	Priority Category	Food Security	Yes	6/7/2022	200,000.00	-	200,000.00
Bryte Park	Priority Category	Parks and Facilities	No		2,490,273.00	-	2,490,273.00
Environmental Education Program	Priority Category	Parks and Facilities	No		32,000.00	-	32,000.00
Knight's Landing Park (Phase 1 and 2)	Priority Category	Parks and Facilities	Internal	N/A	2,820,000.00	1,736.25	2,818,263.75
Tuli Mem Park Improvements	Priority Category	Parks and Facilities	Internal	N/A	330,000.00	-	330,000.00
Valley Vista Trails	Priority Category	Parks and Facilities	Yes	7/12/2022	32,367.00	-	32,367.00
Parks Equipment	Priority Category	Parks and Facilities	Internal	N/A	150,000.00	-	150,000.00
Prop 68 Parks Match	Priority Category	Parks and Facilities	Internal	N/A	14,400.00	-	14,400.00
Paul's Place	Priority Category	Housing & Homeless	Yes	1/25/2022	919,113.50	919,113.50	-
St. John's Campus	Priority Category	Housing & Homeless	Internal	N/A	2,500,000.00	-	2,500,000.00
West Sac Downtown Streets	Priority Category	Housing & Homeless	Yes	7/26/2022	450,000.00	-	450,000.00
West Sac Hotel Acquisition	Priority Category	Housing & Homeless	No		1,675,000.00	-	1,675,000.00
West Sac Services Agreement	Priority Category	Housing & Homeless	No		936,462.00	-	936,462.00
Yolano Donnelly	Priority Category	Housing & Homeless	Yes	7/26/2022	1,000,000.00	-	1,000,000.00
Art & Mental Health Planning	Priority Category	Mental Health	Yes	9/27/2022	40,000.00	-	40,000.00
Interactive Healing Arts	Priority Category	Mental Health	No		25,000.00	-	25,000.00
Mental Health Needs Assessment	Priority Category	Mental Health	Internal	N/A	\$ 150,000.00	\$ -	\$ 150,000.00
IHSS PA	Strategic Plan	Adult & Aging	Yes	6/7/2022	200,000.00	-	200,000.00
YHAA Digital Inclusion	Strategic Plan	Adult & Aging	Yes	7/11/2022	200,000.00	-	200,000.00
YHAA Emergency Prep	Strategic Plan	Adult & Aging	Yes	7/11/2022	100,000.00	-	100,000.00

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YHAA Phone Friends	Strategic Plan	Adult & Aging	Yes	7/11/2022	100,000.00	-	100,000.00
Carbon Farming Partnership	Strategic Plan	Climate Action	Yes	8/30/2022	149,845.00	-	149,845.00
Electrification Rebate Outreach	Strategic Plan	Climate Action	No		100,000.00	-	100,000.00
Lab@AgStart Facility Expansion	Strategic Plan	Economic Development	Yes	9/27/2022	100,000.00	-	100,000.00
Econ Dev Strategy	Strategic Plan	Economic Development	Yes	9/27/2022	29,750.00	-	29,750.00
ARPA Administrative	Other	Admin	Internal	N/A	1,000,000.00	168,436.26	831,563.74
COVID-19 Response - PPE	Other	COVID-19 Response	N/A	N/A	10,000.00	352.96	9,647.04
COVID-19 Response - Testing	Other	COVID-19 Response	N/A	N/A	33,000.00	25,167.02	7,832.98
Davis Phoenix Coalition	Other	COVID-19 Response	Yes	4/14/2022	16,000.00	-	16,000.00
Mini Grants	Other	Mini-Grants	Various	N/A	250,000.00	246,500.00	3,500.00
YCF Grant Consulting Services	Other	Mini-Grants	Yes	3/18/2022	11,500.00	-	11,500.00
YC Nonprofit Leaders Alliance	Other	Community Foundation	No		25,000.00	-	25,000.00
<b>Total</b>					<b>\$ 34,504,710.50</b>	<b>\$ 3,125,344.06</b>	<b>\$ 31,379,366.44</b>