

BUDGET RESOLUTION NO. _____

A resolution to approve acceptance of grant award funds from the Federal Aviation Administration for the 2022 Airport Run-up Aprons Project and increasing the Fiscal Year 2022-2023 Budget for the Yolo County Airport Aviation Enterprise Capital Projects in the amount of \$1,196,066

WHEREAS, the Airport Capital Improvement Plan (“ACIP”) is used by the Federal Aviation Administration (“FAA”) and Caltrans to determine and allocate Airport Improvement Program (“AIP”) funding for airport improvements; and

WHEREAS, Yolo County actively seeks to improve the Yolo County Airport, and to keep it viable as an important component of the National Plan of Integrated Airport System; and

WHEREAS, the County has been awarded \$1,076,460 from the Federal Aviation Agency; and

WHEREAS, the County has been awarded \$53,823 from the State of California Caltrans, Division of Aeronautics for matching funds; and

WHEREAS, General Services Department, Yolo County Airport has requested \$65,783 in general fund contingency funds to meet the County’s matching contribution to start construction; and

WHEREAS, said funds were not included in the appropriations of the Yolo County Airport Aviation Enterprise Capital Projects budget for fiscal year 2022-23; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2022-2023 as follows:

Level Group 5001-66-3101	
Current Appropriations	\$ 717,762
Increase: Capital Asset	<u>\$ 1,196,066</u>
Total Amended Appropriations	\$ 1,913,828

Current Estimated Revenue & Fund Balance	\$ 717,762
Increase: Transfer In	\$ 65,783
Increase: Fed Other	\$1,076,460
Increase: State Other	<u>\$ 53,823</u>
Total Amended Appropriations	\$1,913,828

Level Group 0100-10-9991	
Current Appropriations	\$ 3,046,220
Decrease; Contingency	<u>\$ 65,783</u>
Total Amended Appropriations	\$ 2,980,437
Level Group 0100-10-1000	
Current Appropriations	\$53,145,003
Increase: Transfer Out	<u>\$ 65,783</u>
Total Amended Appropriations	\$53,079,220

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 11th day of October 2022, by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

 Angel Barajas, Chairman
 Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
 Clerk of the Board of Supervisors

Approved as to Form:

By _____
 Deputy (Seal)

By  _____
 Philip J. Pogledich, County Counsel