



American Rescue Plan Updates & Recommendations:

Housing & Homelessness
Food Security
Community Parks & Facilities

October 25, 2022

Housing & Homelessness Recommendations

Food Security Recommendations

Community Parks & Facilities Update

Questions



American Rescue Plan:

Housing & Homelessness
Update and Recommendations

Housing & Homelessness Workgroup Overview

Primary Objectives

1. Enhance emergency and crisis response targeting disproportionately impacted communities and individuals by focusing on employment opportunities, increased shelter opportunities, and prevention efforts
2. Enhance the housing continuum of care by increasing diversity of affordable interim/permanent supportive housing while ensuring services are tied to housing at appropriate levels

Total Budget

\$7,500,000

Participants

Health & Human Services Agency, City Representatives, Yolo County Housing Authority, Homeless & Poverty Action Coalition, Empower Yolo, Dignity Health, Sutter Health, Mercy Coalition, Yolo County Office of Education, Probation Department

Housing & Homelessness Project List

Funded Proposals	Amount Already Funded	Match	ARP Subcategory	Workgroup Conclusion
City of West Sacramento-Yolo County Homelessness Partnership (Project Room Key/Downtown Streets Team)	\$3,061,462	100%	Capital Investment & Emergency/Crisis Response	Supportive of project
Paul's Place	\$919,114	100%	Capital Investment	Supportive of project
Yolano Donnelly	\$1,000,000	100%	Capital Investment	Supportive of Concept
St John's Village Acquisition*	\$1,500,000	TBD	Capital Investment	Supportive of Concept
Recommended Proposals	Funding Request	Match	ARP Subcategory	Workgroup Conclusion
City of Davis	\$397,978	100%	Emergency/Crisis Response	Supportive of Project
City of Woodland	\$500,000	100%	Emergency/Crisis Response	Supportive of Project
HPAC Request	\$121,446	N/A	Capital Investment & Emergency/Crisis Response	Supportive of Project

Note: (*) An additional 1 million was funded through other ARP funding

Next Steps

Board Approval

Finalize Davis, Woodland,
and HPAC Contracts

Secure Provider(s) for
Prevention Funding



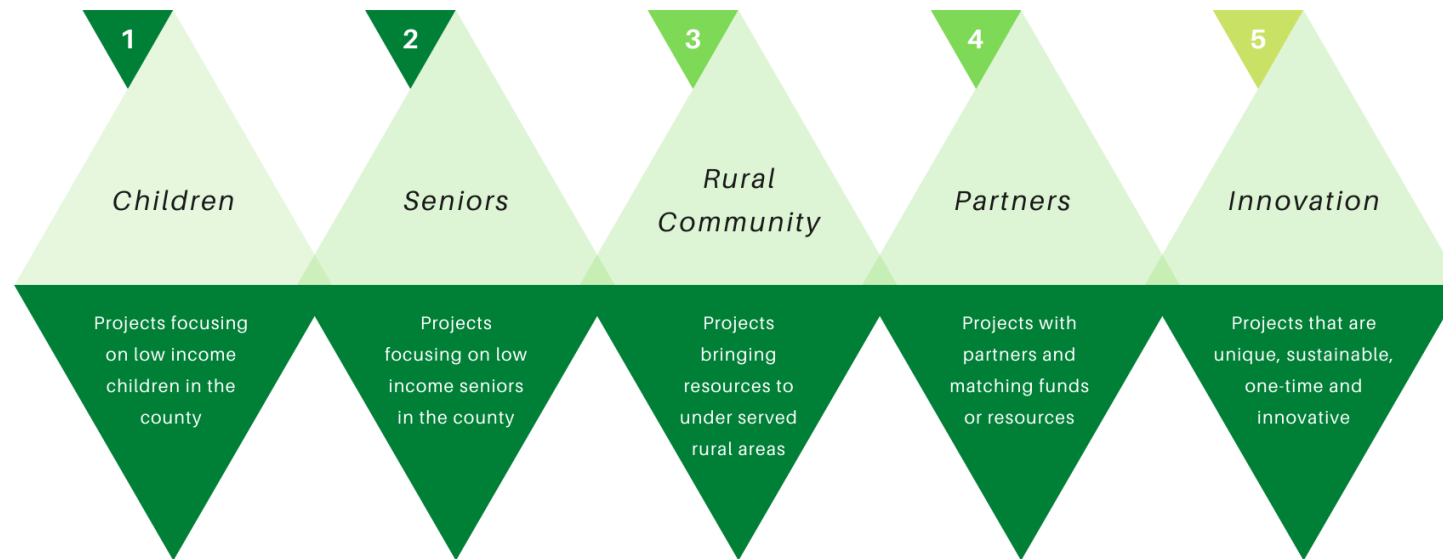
American Rescue Plan:

Food Security
Recommendations

Food Security

Food Security

American Rescue Plan Funding Prioritization



Food Security

ARP Food Security Work Group Process and Schedule

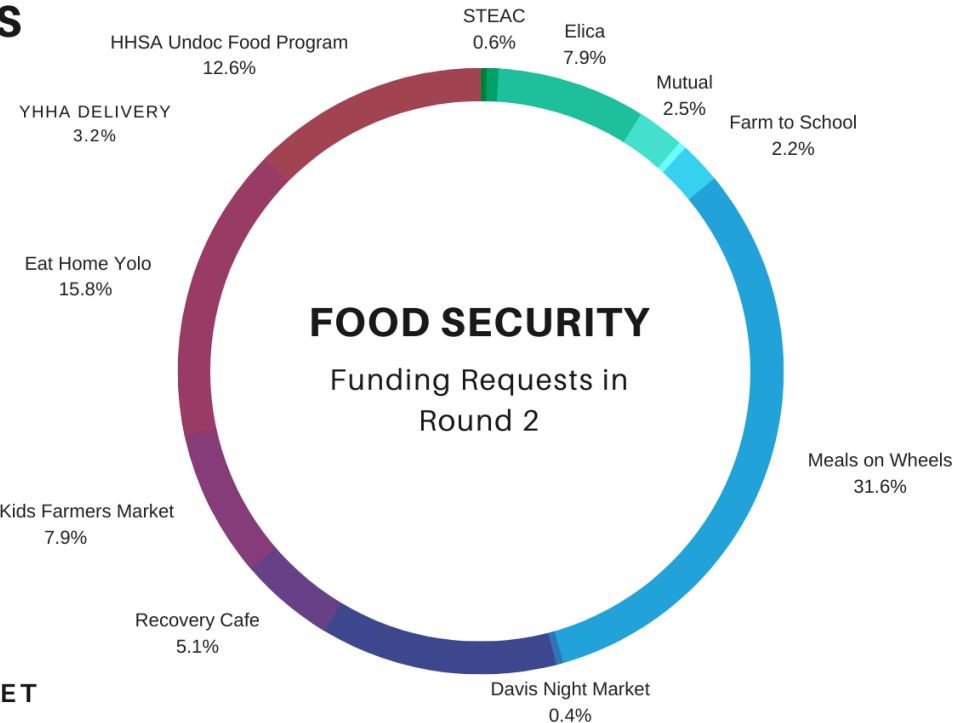
<p>ARP Kickoff Meeting 10/07/21</p> <ul style="list-style-type: none"> County staff meet with CAO Liasons to plan out work groups and process. 	<p>Meeting #1 10/22/21</p> <ul style="list-style-type: none"> Brainstorming session with key food provision, city, non-profit and research partners. Review general food security issues in Yolo. 	<p>Meeting #2 10/29/21</p> <ul style="list-style-type: none"> Ranking team, initial review of all submitted proposals. Only reviewers not attached to any proposals to remove bias. 	<p>Meeting #3 11/10/21</p> <ul style="list-style-type: none"> Ranking team, first round ranking and questions on proposals submitted. 	<p>Board Liaison Meetings 11/3/21</p> <ul style="list-style-type: none"> Initial feedback round and approval of workgroup and process to date. BOS requested inclusion of additional stakehold research.
<p>Meeting #4 12/09/21</p> <ul style="list-style-type: none"> Ranking team, final scoring and draft recommendation to BOS liaisons. 	<p>Board Liaison Meetings 1/4/22</p> <ul style="list-style-type: none"> Presentation of ranking teams final scores and proposals. Received BOS liaison feedback and edits for final draft. 	<p>Round 1 Issuance Spring 2022</p> <ul style="list-style-type: none"> Issued funds for first round of Food Security ARP Funding totalling \$1,800,000 	<p>Round 2 Annoucnment August 2022</p> <ul style="list-style-type: none"> County staff meet with CAO Liasons to plan out work groups and process. 	<p>Board Liaison Meeting 10/06/2022</p> <ul style="list-style-type: none"> Discuss Round 2 Funding totaling \$1,300,000.

Food Security

TOTAL ROUND 2 ARP FUNDS

\$1,300,000

1. MERCY PEDDLERS
2. STEAC
3. ELICA HEALTH CENTERS
4. MUTUAL HOUSING FOOD SERVICE
5. RISE INC.
6. YOLO COUNTY FARM TO SCHOOL
7. MEALS ON WHEELS
8. DAVIS NIGHT MARKET
9. THREE SISTERS GARDENS
10. RECOVERY CAFE
11. YOLO FOOD BANK FARMERS MARKET
12. YOLO FOOD BANK EAT HOME YOLO
13. HHSA UNDOC FOOD PROGRAM



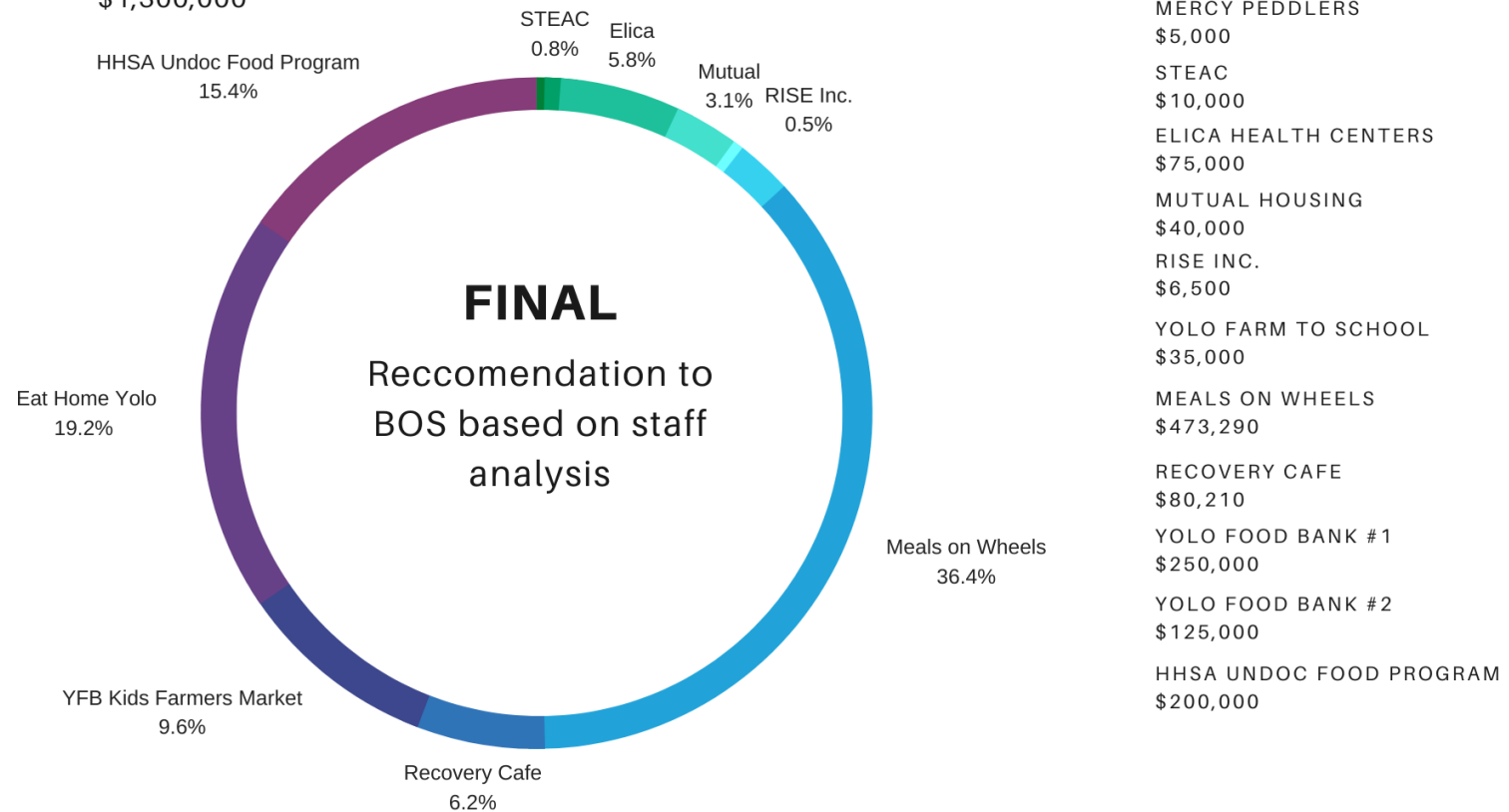
TOTAL OF ALL REQUESTS

\$1,583,210

Food Security

FINAL PROPOSAL

\$1,300,000



- MERCY PEDDLERS
\$5,000
- STEAC
\$10,000
- ELICA HEALTH CENTERS
\$75,000
- MUTUAL HOUSING
\$40,000
- RISE INC.
\$6,500
- YOLO FARM TO SCHOOL
\$35,000
- MEALS ON WHEELS
\$473,290
- RECOVERY CAFE
\$80,210
- YOLO FOOD BANK # 1
\$250,000
- YOLO FOOD BANK # 2
\$125,000
- HHSA UNDOC FOOD PROGRAM
\$200,000

Board Approval

Initiate Contract
Process

Next Steps



American Rescue Plan:

Community Parks &
Facilities Update

Community Parks & Facilities Background & History

- \$3,000,000 towards Community Parks & Facilities
- Subcategories and Project Recommendations- May 24 BOS Meeting
 1. Capital Investment
 2. Programming
 3. Marketing
 4. Equipment

Community Parks & Facilities Allocation

Project Name	Date(s) Approved	Community Parks and Facilities	Other ARP (1)	Total
Knights Landing Park (Phase 1)	3/22/22	\$ 1,620,000	\$ -	\$ 1,620,000
Knights Landing Park (Phase 2)	5/24/22	-	1,200,000	1,200,000
Bryte Park	4/22/22, 5/24/22	971,233	1,519,040	2,490,273
Yolo Library	5/24/22	-	1,600,000	1,600,000
Tuli Mem Park Improvements	3/22/22	330,000	-	330,000
Prop 68 Grant Match	3/22/22	14,400	-	14,400
Parks Equipment	3/22/22	-	150,000	150,000
Valley Vista Trails	3/22/22	32,367	-	32,367
Environmental Education Program	3/22/22	32,000	-	32,000
Total		\$ 3,000,000	\$ 4,469,040	\$ 7,469,040

Note: (1) Other ARP was reallocated from COVID-19 response, reserves, revenue replacement, and staffing.

Community Parks & Facilities Project Status

Knights Landing Park (Phase 1) - \$1,620,000

Architectural services engaged to begin work on Phase 1 in support of upcoming bid solicitation process

Knights Landing Park (Phase 2) - \$1,200,000

On hold due to funding gap.

Knights Landing Park (Phase 3) - \$0

On hold due to funding gap.

Bryte Park - \$2,490,000

Pending completion of contract negotiation with City of West Sacramento

Tuli Mem Park Improvements - \$330,000

Project pending further discussions with WYORCA to develop community funding and park plan

Prop 68 Grant Match - \$14,400

Awaiting State to finalize grant award so projects can start to utilize this match at Cache Creek, Esparto Community Park, Grasslands Regional Park, and Knights Landing Park.

Valley Vista Trails- \$32,267

Contract executed; in monitoring and invoicing phase.

Environmental Education Program- \$32,000

Contract executed; in monitoring and invoicing phase.

Park Equipment - \$150,000

Parks staff spent, entered contracts into, or are actively negotiating contracts to purchase a total value of \$97,000 and are working on finding suppliers using the remaining \$53,000

Next Steps

Finalize Knights Landing Final Drawings
& Issue Solicitation Early 2023

Finalize Contracts with West
Sacramento

Back to BOS to Provide Update 2023

Questions?