

**Table 4. Outcome Goals**

<b>Outcome Goal #1a: Reducing the number of persons experiencing homelessness.</b>			
<b>Goal Statement:</b> By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [1,386] total people accessing services who are experiencing homelessness annually, representing [28] [fewer] people and a [2%] [reduction] from the baseline.			
<b>Goal Narrative:</b> From CY 20 to 21, we experienced a greater than 10% decline in number of people served. However, looking towards 2025, we anticipate a smaller reduction in the number of persons experiencing homelessness due to a likely increase in economic stress, such as inflation, unemployment, and rent increases.			
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
1414	-28	2% decrease	1386
<b>Underserved Populations and Populations Disproportionately Impacted by Homelessness</b>			
<b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b>		<b>Describe the trackable data goal(s) related to this Outcome Goal:</b> <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
We will continue to focus on the two cohort groups that require attention are Black/African American/African and American Indian/Indigenous. The updated CY 21 baseline data shows that we have made no progress (actually 1% worse for each population). We will continue to focus our efforts to reduce this disparity regarding over-representation.		Decrease the number of Black/African American/African individuals to no more than 15% and Indian/Indigenous individuals to 3.5% of the total number of people experiencing homelessness.	

<b>Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.</b>			
<b>Goal Statement:</b> By the end of the performance period, data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [377] total people experiencing unsheltered homelessness daily, representing [20] [fewer] people and a [5%] [reduction] from the baseline.			
<b>Goal Narrative:</b> 2022 PIT data may be uncommonly high due to Covid-19. While impact of Covid may be declining, increasing economic stressors (inflation) may drive homelessness even higher regardless of efforts to prevent or shelter.			
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
378	-19	5%	359
<b>Underserved Populations and Populations Disproportionately Impacted by Homelessness</b>			
<b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b>		<b>Describe the trackable data goal(s) related to this Outcome Goal:</b> <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
2022 PIT count of unsheltered homeless shows significant disproportionality. E.g., Black/African American/African individuals are 2.6% of population but 13% of unsheltered homeless; the ratio for American Indian/Indigenous individuals is 0.6% vs 14%		Decrease the percentage of Black/African American/African individuals to 11% and American Indian/Indigenous individuals to 12% of the total individuals experiencing unsheltered homelessness.	

<b>Outcome Goal #2. Reducing the number of persons who become newly homeless.</b>			
<b>Goal Statement:</b> By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [622] total people become newly homeless each year, representing [12] [fewer] people and a [2%] [reduction] from the baseline.			
<b>Goal Narrative:</b> From CY 20 to 21, we experienced a 25% decline in number of persons who became newly homeless. However, looking towards 2025, we anticipate a smaller reduction in the number of persons newly homelessness.			
Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
634	-12	2%	622
<b>Underserved Populations and Populations Disproportionately Impacted by Homelessness</b>			
<b>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</b>		<b>Describe the trackable data goal(s) related to this Outcome Goal:</b> <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	

CY 21 baseline data for CA-521 Davis, Woodland/Yolo County CoC, Measure 7 shows an increase from 11% to 19% for those suffering from mental illness, and an increase from 2% to 7% for victims of domestic violence.	We will increase efforts to provide equitable services to these two subpopulations to keep outcome measures on target.
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**Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.**

**Goal Statement:**  
By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [257] total people exiting homelessness into permanent housing annually, representing [0] [more] people and a [0%] [increase] from the baseline.

**Goal Narrative:**  
From CY 20 to 21 we experienced 345 fewer persons exiting to permanent housing. During the first year of the pandemic there was significant effort to connect people to permanent housing, including reuniting with relatives and friends. This result did not materialize in 2022 where we connected only 257 persons to permanent housing. We anticipate the number to remain at the 257 level.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
257	0	0	257

**Underserved Populations and Populations Disproportionately Impacted by Homelessness**

**Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:**

CY 21 baseline data reflects the same percentage of exists to PH by race as the overall racial percentage of all homeless persons.

**Describe the trackable data goal(s) related to this Outcome Goal:**  
*Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*

We will maintain our efforts to provide equitable services and keep outcome measures on target.

**Outcome Goal #4. Reducing the length of time persons remain homeless.**

**Goal Statement:**  
By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [149] days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing [8] [fewer] days and a [5%] [reduction] from the baseline.

**Goal Narrative:**  
This number increased from 129 days to 157 days. VERY few housing options exist for individuals with or without vouchers.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
157	8	5%	149

**Underserved Populations and Populations Disproportionately Impacted by Homelessness**

**Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:**

Persons over the age of 55 experienced even more days homelessness, from 315 (FFY19/20) to 334 days (FFY20/21). According to the CY 21 baseline report, the average length of time homeless for all populations increased from 129 (previous year) to 157.

**Describe the trackable data goal(s) related to this Outcome Goal:**  
*Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*

5% decrease in number of days homeless for people over 55. This would reduce the average day for individuals over the age of 55 to 317.

**Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.**

**Goal Statement:**  
By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [6%] of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing [0] [fewer] people and a [0%] [reduction] from the baseline.

**Goal Narrative:**  
There is no significant change (5% vs 6%) from CY 20 to CY 21. We will continue efforts to keep it as low as possible.

Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
6%	0	0	6%

Underserved Populations and Populations Disproportionately Impacted by Homelessness	
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Persons w/ significant mental illness (9%) and substance abuse disorder (7%) are more likely to return to homelessness from PH than the 4% average (which includes families with children).	Reduce rate of return to homelessness to 7% for persons with mental illness and 5% for substance problems.

**Outcome Goal #6. Increasing successful placements from street outreach.**

**Goal Statement:**  
By the end of the performance period, HDIS data for the [CA-521 Davis, Woodland/Yolo County CoC] will show [10] total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing [9] [more] people and a [100%] [increase] from the baseline.

**Goal Narrative:**  
HDIS continues to show almost no placements from street outreach activity. It increased from 0 to 1.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
1	9	100%	10

**Underserved Populations and Populations Disproportionately Impacted by Homelessness**

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
2022 PIT count of unsheltered homeless shows significant disproportionality. E.g., Black/African American/African individuals are 2.6% of population but 13% of unsheltered homeless; the ratio for American Indian/Indigenous individuals is 0.6% vs 14%	Decrease the percentage of Black/African American/African individuals to 11% and American Indian/Indigenous individuals to 12% of the total individuals experiencing unsheltered homelessness.