

RESOLUTION NO. _____

(A Budget Resolution Increasing the Department of Community Services Budget for Fiscal Year 2022-23 for a Replacement of the Septic System; General Fund Contingency by \$2,675)

WHEREAS, the Department of Community Services, Environmental Health Division requires an additional \$2,675 to cover the fee waiver costs related to the replacement of the septic system for Capay Valley Fire Protection District; and

WHEREAS, primary funding for the septic program is collected through fees and no additional funding is available to cover the cost of the fee waiver; and

WHEREAS, General Fund Contingency funds are available and have been authorized for this expenditure; and

WHEREAS, said funds were not included in the estimated revenue and appropriations of the Community Services, Environmental Health Division budget for fiscal year 2022-23; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2022-2023 as follows:

Level Group 0130-20-4013 Environmental Health	
Current Appropriations	\$4,320,252
	<u>\$ 0</u>
Total Amended Appropriations	\$4,320,252
Current Revenue and Use of Fund Balance	\$4,320,252
Increase: General Fund Contingency	\$ 2,675
Decrease: Fee Revenue	<u>(\$ 2,675)</u>
Total Amended Revenue and Use of Fund Balance	\$4,320,252
Level Group 0100-10-9991 General Fund	
Current Appropriations	\$2,980,437
Decrease: Contingency	<u>\$ (2,675)</u>
Total Amended Appropriations	\$2,977,762
Level Group 0100-10-1000 Countywide	
Current Revenue and Use of Fund Balance	\$53,079,220
Increase: Operating Transfer Out	<u>\$ 2,675</u>
Total Amended Revenue and Use of Fund Balance	\$53,076,545

3. The Chief Financial Officer is authorized and directed to take all necessary steps to implement the foregoing.

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 8th day of November, 2022, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Angel Barajas, Chair
Yolo County Board of Supervisors

Attest:
Julie Dachtler, Senior Deputy
Clerk of the Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By: _____
Deputy (Seal)

By: Hope P. Welton
Hope P. Welton, Senior Deputy