

**RESOLUTION NO. \_\_\_\_\_**

Adopt Resolution Increasing Fiscal Year 2022-2023 budget  
for Knights Landing Park CIP by \$5,800,000

**WHEREAS**, the County has developed a community park master plan for the purpose of developing a 7.26-acre community park in Knights Landing; and

**WHEREAS**, the Yolo County Board of Supervisors has committed \$2,820,000 in American Rescue Plan funding to the project. In addition to the Board's investment, staff have secured \$260,352 in State Parks Per Capita funding, \$228,000 in cannabis tax revenue funding, and a state appropriation through Senator Dodd's office in the amount of \$750,000; and

**WHEREAS**, the remaining funding gap for the construction of the project will be closed by utilizing Parks Development Impact Fee revenues of \$362,429, as well as \$900,000 from the Capital Improvement Reserve and \$479,219 from Accumulated Capital Outlay fund; and

**WHEREAS**, the expenditures and funding for this project are not included in the Fiscal Year 2022-2023 budget; and

**WHEREAS**, Sections 29125 and 29130 of the Government Code provides for the transfer and appropriation of these funds by a four-fifths vote of the Board of Supervisors;

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2022/23 as follows:

**1422-10-4002 CWD-ARPA FUNDS**

<b>Current Appropriations</b>	\$ 42,829,540
Increase: Other Fin Uses – Transfer Out	\$ 2,820,000
Decrease: Services and Supplies	<u>\$ ( 2,820,000)</u>
<b>Total Amended Appropriations</b>	\$ 42,829,540

**3801-11-7012 KNIGHTS LANDING PARK CPF**

<b>Current Appropriations</b>	\$ 0
Increase: Capital Assets	<u>\$ 5,800,000</u>
<b>Total Amended Appropriations</b>	\$ 5,800,000

<b>Current Revenue</b>	\$ 0
Increase: Inter-Government Rev - State	\$ 1,010,352
Increase: Other Fin Sources-Transfer In	<u>\$ 4,789,648</u>
<b>Total Amended Revenue</b>	\$ 5,800,000

**0100-10-1000 GF COUNTYWIDE FUND**

<b>Current Appropriations</b>	\$ 3,848,986
Increase: Other Fin Uses – Transfer Out	\$ 900,000
<b>Total Amended Appropriations</b>	<u>\$ 4,748,986</u>

<b>Current Revenue</b>	\$ 3,848,986
Increase: Use of Fund Balance	\$ 900,000
<b>Total Amended Revenue</b>	<u>\$4,748,986</u>

**3101-10-1351 ACCUM CAPITAL OUTLAY FUND**

<b>Current Appropriations</b>	\$ 6,065,253
Increase: Other Fin Uses – Transfer Out	\$ 479,219
<b>Total Amended Appropriations</b>	<u>\$ 6,544,472</u>

<b>Current Revenue</b>	\$ 6,065,253
Increase: Use of Fund Balance	\$ 479,219
<b>Total Amended Revenue</b>	<u>\$ 6,544,472</u>

**1102-10-1003 DEVELOP IMPACT FEE**

<b>Current Appropriations</b>	\$ 0
Increase: Other Fin Uses – Transfer Out	\$ 362,429
<b>Total Amended Appropriations</b>	<u>\$ 362,429</u>

<b>Current Revenue</b>	\$ 0
Increase: Use of Fund Balance	\$ 362,429
<b>Total Amended Revenue</b>	<u>\$ 362,429</u>

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 8th day of November 2022, by the following vote:

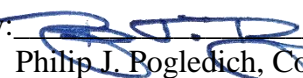
- AYES:
- NOES:
- ABSENT:
- ABSTENTION:

\_\_\_\_\_  
Angel Barajas, Chair  
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy Clerk  
Yolo County Board of Supervisors

Approved as to Form:

By: \_\_\_\_\_  
Deputy (Seal)

By:  \_\_\_\_\_  
Philip J. Pogledich, County Counsel