

RESOLUTION NO. _____

**(Resolution Adjusting Fiscal Year 2021-22 Appropriations Based on
Final Year-End Revenues and Expenditures)**

WHEREAS, the fiscal year 2021-22 budget was adopted by the Board of Supervisors on September 28, 2021;

WHEREAS, Government Code Section 29009 requires that in the recommended, adopted, and final budgets the funding sources shall equal the financing uses; and

WHEREAS, Government Code Section 29125 provides for transfers and revisions to the adopted appropriations between funds, from appropriation for contingencies and between budget units within a fund; and

WHEREAS, Government Code Section 29130 provides for the appropriation of fund balances and unanticipated increases in financing sources;

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND as follows:

- 1. The foregoing recitals are true and correct.
- 2. The Chief Financial Officer is authorized to amend estimated revenues and appropriations in the adopted budget for the fiscal year 2021-22 in accordance with Exhibit 1 to this resolution.
- 3. The Chief Financial Officer is authorized and directed to take all necessary steps to implement the foregoing.

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 22nd day of November 2022, by the following vote:

AYES:
 NOES:
 ABSENT:
 ABSTENTION:

Angel Barajas, Chair, Yolo County Board of Supervisors

Attest:
Julie Dachtler, Senior Deputy Clerk of
The Board of Supervisors

Approved as to Form:

By _____
Deputy (Seal)

By _____
Philip J. Pogledich, County Counsel

SUMMARY OF BUDGET CHANGES

Level Group	Group Title	Salary & Benefits	Services & Supplies	Other Charges	Capital Assets	Expense Reimburse.	Transfers/ Other Uses	Approp. for Contingency	Total Appropriation	General Fund	Fund Balance	Public Safety	1991 Realignment	2011 Realignment	Other Revenue	Total Revenue
AGRICULTURE																
0100-60-2701	0100-AGR-AGRICULTURE						64,525		64,525						64,525	64,525
	Total	0	0	0	0	0	64,525	0	64,525	0	0	0	0	0	64,525	64,525
COMMUNITY SERVICES																
1210-20-2972	1210-DCS-CACHE CREEK AREA PLAN		3,045						3,045		3,045					3,045
5028-20-4401	5028-DCS-INTEGRATED WASTE MGMT						198,439		198,439						198,439	198,439
	Total	0	3,045	0	0	0	198,439	0	201,484	0	3,045	0	0	0	198,439	201,484
COUNTY ADMINISTRATOR'S OFFICE																
1504-63-5101	1504-CAO-HOUSING & COMMUNITY D						9,995		9,995						9,995	9,995
1507-63-5101	1507-CAO-HOUSING & COMMUNITY D						22,120		22,120						22,120	22,120
4051-63-1306	4051-CAO-YOLO ELECTRIC			636,216					636,216		636,216				636,216	636,216
	Total	0	0	636,216	0	0	32,115	0	668,331	0	636,216	0	0	0	32,115	668,331
COUNTY COUNSEL																
0100-64-1151	0100-CCL-COUNTY COUNSEL						168,804		168,804						168,804	168,804
	Total	0	0	0	0	0	168,804	0	168,804	0	0	0	0	0	168,804	168,804
COUNTY SERVICE AREAS																
1980-51-4998	1960-CSA-EL MACERO		4,695						4,695						4,695	4,695
	Total	0	4,695	0	0	0	0	0	4,695	0	0	0	0	0	4,695	4,695
COUNTYWIDE																
0100-10-2001	0100-CWD-COURT MOU			126,294					126,294						126,294	126,294
0152-10-1000	0152-CWD-COUNTYWIDE GENERAL						440,454		440,454		440,454				440,454	440,454
1102-10-1003	1102-CWD-DEVELOPMENT IMPACT FE		14,813						14,813		14,813				14,813	14,813
1201-10-1301	1201-CWD-CRIMINAL JUSTICE FACI								0						0	0
1202-10-1302	1202-CWD-COURTHOUSE CONSTR FAC		14,918						14,918		14,918				14,918	14,918
1240-10-1000	1240-CWD-COUNTYWIDE GENERAL								0						0	0
1420-10-4001	1420-CWD-NONCROC OTHER	7,256		40,000			3,012		50,268						0	0
1432-10-4003	1432-CWD-EMERGENCY RENTAL ASST			3,377,569					3,377,569		3,377,569				3,377,569	3,377,569
0102-10-1000	0102-CWD-CHULA VISTA FUND			277,574					277,574						277,574	277,574
	Total	7,256	29,731	3,821,437	0	0	443,466	0	4,301,890	0	3,847,754	0	0	0	403,868	4,251,622
DISTRICT ATTORNEY																
7025-31-8500	7025-DIST ATTY-OTHER/VICTIM WITNESS			6,550					6,550						6,550	6,550
7026-31-8500	7026-CHECK PROSEC RESTITUTION COLLECTION			13,439					13,439						13,439	13,439
	Total	0	0	19,989	0	0	0	0	19,989	0	0	0	0	0	19,989	19,989
FINANCIAL SERVICES																
7651-65-4998	7651-DFS-NORTH DAVIS MEADOWS DEBT SVC		1,415	110,908					112,323		6,981				105,342	112,323
	Total	0	1,415	110,908	0	0	0	0	112,323	0	6,981	0	0	0	105,342	112,323
GENERAL SERVICES																
5001-66-3101	5001-GSD-AIRPORT	111,009	19,477						130,486	102,469	23,513				4,504	130,486
	Total	111,009	19,477	0	0	0	0	0	130,486	102,469	23,513	0	0	0	4,504	130,486
HEALTH & HUMAN SERVICES																
0100-40-2871	0100-HHS-PUBLIC GUARDIAN	59,617	3,388						63,005	15,906					47,099	63,005
0123-40-5511	0123-HHS-SS 1991 RLGMMNMT ADMI						1,006,664		1,006,664		1,006,664				1,006,664	1,006,664
0125-40-5522	0125-HHS-SS FAM SUPPT SUB ACCT						2,509,186		2,509,186				2,509,186		2,509,186	2,509,186
0126-40-5511	0126-HHS-PROTEC SVCS SUB ACCT						922,930		922,930		19,750			903,180	922,930	922,930
0142-40-4011	0142-HHS-PUBLIC HEALTH 1991 RE						104,651		104,651		104,651				104,651	104,651
0405-40-4101	0405-HHS-MH 1991 REALIGNMENT						809,621		809,621				809,621		809,621	809,621
0406-40-4101	0406-HHS-BEHAV HLTH SUB ACCT 2						2,276,622		2,276,622					2,276,622	2,276,622	2,276,622
	Total	59,617	3,388	0	0	0	7,629,674	0	7,692,679	15,906	1,131,065	0	3,318,807	3,179,802	47,099	7,692,679
PROBATION																
0501-32-2615	0501-PRB-PROB COMMUNITY CORREC	946							946		946				0	946
	Total	946	0	0	0	0	0	0	946	0	946	0	0	0	0	946
PUBLIC DEFENDER																
0501-33-2101	0501-PDR-PD COMMUNITY CORRECTI						38,266		38,266		38,266				0	38,266
	Total	0	0	0	0	0	38,266	0	38,266	0	38,266	0	0	0	0	38,266
SHERIFF																
0202-34-2505	0202-SHR-MARINE PATROL	6,032							6,032		6,032				0	6,032
0524-34-2507	0524-SHR-COPS-SHERIFF PATROL						270,811		270,811		270,811				0	270,811
	Total	6,032	0	0	0	0	270,811	0	276,843	0	276,843	0	0	0	0	276,843
HUMAN RESOURCES																
0100-70-1551	0100-HR-RISK MANAGEMENT		84,257						84,257	84,257					0	84,257
	Total	0	84,257	0	0	0	0	0	84,257	84,257	0	0	0	0	0	84,257
DEBT SERVICE																
2005-12-8015	2005-2020 TRAN ENG SVC PRO DEBT SVC			5,382					5,382		5,382				0	5,382
2006-12-8016	2006-2020 LEASE REV BONDS DEBT SVC		2,899						2,899		2,899				0	2,899
	Total	0	2,899	5,382	0	0	0	0	8,281	0	8,281	0	0	0	0	8,281