

BUDGET RESOLUTION NO. _____

Resolution authorizing the increase to the Public Defender’s FY 2022-2023 Budget by \$279,715 for the acceptance of year two of the Public Defense Pilot Program funding of \$279,715 from the Board of State and Community Corrections.

WHEREAS, the County of Yolo has applied and received funding from the Board of State and Community Corrections (“BSCC”) for indigent defense; and

WHEREAS, the BSCC has made available funding for the grant period of March 1, 2022 through March 1, 2025; and.

WHEREAS, the BSCC has awarded the County \$279,715.09 to fund the Public Defense Pilot Program for year two;

WHEREAS, these funds were not included in Fiscal Year 2022-2023 Public Defender’s budget, which the Board of Supervisors may revise by a 4/5 vote;

NOW, THEREFORE, the Yolo County Board of Supervisors hereby resolves as follows:

1. The foregoing recitals are true and correct.
2. The Board authorizes the Public Defender and/or Chief Fiscal Admin. Officer, on its behalf, to execute the grant agreement, including any amendments or extensions necessary to effectuate the intent of this Resolution.
3. The Department of Financial Services is authorized to amend the estimated appropriation and revenues in fiscal year 2022-2023 as follows:

Level Group: 0100-33-2101

Current Appropriation	\$ 9,785,523
Increase: Salary and Benefits	\$ 141,942
Increase: Services & Supplies	\$ 137,773
Total Amended Current Appropriations	\$ 10,065,238
Current Estimated Revenues	\$ 9,785,523
Increase: State Revenue	\$ 279,715
Total Amended Estimated Revenue	\$ 10,065,238

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 22nd day of November, 2022, by the following vote:


AYES:
NOES:
ABSENT:
ABSTENTION:

Angel Barajas, Chair
Yolo County Board of Supervisors

Attest:
Julie Dachtler, Senior Deputy Clerk
Board of Supervisors

Approved as to Form:

By _____
Deputy (Seal)

By  _____
Philip J. Pogledich, County Counsel