

MASTER FEE REVISION

DECEMBER 6, 2022

Tom Haynes
Assistant Chief Financial Officer

The Master Fee Resolution

- The Master Fee Resolution, first adopted by the Board of Supervisors in 1991 includes an estimated 1,300 fees and charges for services provided by County departments.
- The use of a single resolution and integrated fee schedule provides for a systematic review of County fees and allows for necessary adjustments to reflect changing service delivery costs.
- The Master Fee Schedule was last updated on June 28th, 2022.



Cost Recovery and Fees

The Yolo County Policy on Cost Recovery and Fees states:

- Departments shall seek to recover the full cost of all services they provide.
- The purpose of full cost recovery is to preserve the ability to provide sustained services and reduce reliance on the General Fund
- All fees and proposed changes must be supported by calculations that have been reviewed by the Department of Financial Services (DFS), using an approved methodology.
- Incremental fee increases are favored over large fee increases.



2022-23 Summary of Changes

Includes changes to Agriculture, Assessor Clerk Recorder Elections, Board of Supervisors, Community Services and Sheriff departments

Adjustment	Number
New Fees	9
Fee Deletions	7
Fee Increases	292



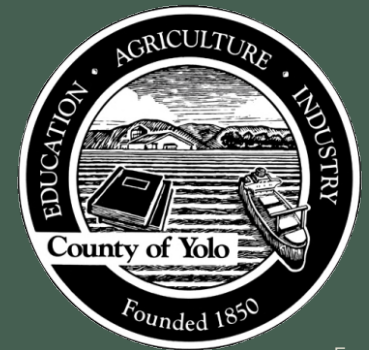
Agriculture

Changes to Phytosanitary Inspection Fees

- Fee increase for inspections from \$13.00/acre to \$17.00/acre with a 1 acre minimum
- Deletion of the Phytosanitary Inspection/Observation fee for less than 1 acre

Revision to Commercial Device Registration fees to conform with Business and Professions code

- Eliminate the Commercial Device Fee for Class II Scales
- Combine the Class II Device Fee with the titled "Weighing Devices 100 lbs. - 2,000 lbs."
 - New title "Weighing Devices 100 lbs. - 2,000 lbs. - Class II Weighing Devices"



Assessor - Clerk Recorder - Elections

The California Department of Fish and Wildlife (CDFW) imposes and collects an environmental document filing fees to defray the costs of managing and protecting California's vast fish and wildlife resources.

Adjustment to environmental filing fees for projects requiring a Negative Declaration or Environmental Impact Report under the California Environmental Quality Act. The following will see increases:

- Environmental documents pursuant to a Certified Regulatory Program
- Fish and Game Environmental Impact Reports
- Fish and Game Negative Declaration Fees
- Mitigated Negative Declaration Fees

Community Services

Environmental Health Division

- Increases related to Consumer Protection, Land use and Hazardous Materials fees.
- Fees are capped at 10% or \$50, except for one-time fees which are being increased to full cost recovery.

Planning and Public Works Divisions

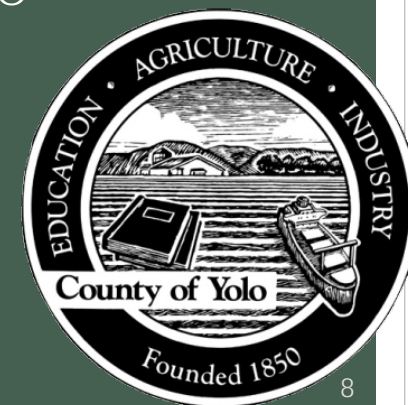
- Deposit and flat rate fees are currently below the actual costs of service, resulting increases to all fees
 - Deposit Fees increase by 10% per year until full cost recovery is met
 - Flat fees either increase to full cost in year 1, or incrementally increase over a 3 or 5 year time span based on the dollar amount of the increase
- Lot line adjustment fees changed back to deposit fees



Sheriff

Public Administrator

- Changes are determined by the California Judicial Council (Adjustment DE-300 and Senate Bill 928, Chapter 151)
- Changes to the Fee Title language for Administering a Full Probate Estate, Administering a Small Estate and the Summary Administration of Estate.
- Adjustment DE-300 increases the maximum dollar values of a decedent's estate for determining eligibility for administration from \$166,250 to \$184,500, effective April 1, 2022
- Amendment to the Probate Code increased the minimum compensation the Public Administrator is entitled to from \$1,000 to \$3,000 during the Administration of a Small Estate or Summary Administration of an Estate.



Conclusion

Estimated Annual Revenue Impact	
General Fund	\$124,469
Environmental Health Fund	\$284,954
Roads Fund	\$5,906
Total	\$415,329



Questions

