

**RESOLUTION NO. \_\_\_\_\_**

Adopt Resolution Increasing Fiscal Year 2022-2023 budget for Jail Medical Services and appropriate Public Safety Contingency in the amount of \$270,953

**WHEREAS**, the County of Yolo is mandated to provide health and behavioral health services to detainees of the Yolo County Jail and Juvenile Detention Facilities; and

**WHEREAS**, the County has contracted with California Forensic Medical Group, Inc. (CFMG) from December 1, 2016 to December 31, 2022 to provide these services and the agreement has been amended several times over the course of the agreement; and

**WHEREAS**, the County is extending the agreement with CFMG through June 30, 2023 to allow time for an RFP to be released in FY2022-23, reduce the risk of contract lapse, and ensure mandated services are provided; and

**WHEREAS**, the agreement contains funding increases attributable to inflation necessitating an increase of appropriation of Public Safety contingency in the amount of \$270,953, while the remainder will be covered with Medical Assisted Treatment funding in the amount of \$14,351; and

**WHEREAS**, the increased expenditures and funding for these expenditures are not included in the Fiscal Year 2022-2023 budget; and

**WHEREAS**, Sections 29125 and 29130 of the Government Code provides for the transfer and appropriation of these funds by a four-fifths vote of the Board of Supervisors;

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2022/23 as follows:

<b><u>0202-40-4014 HHS-JAIL JUV HALL MEDICAL</u></b>	
<b>Current Revenue</b>	\$ 3,845,845
Increase: State Revenue	\$14,351
Increase: Other Fin Sources-Transfer In	\$ 270,953
<b>Total Amended Revenue</b>	<u>\$ 4,131,149</u>
<b>Current Appropriations</b>	\$ 3,845,845
Increase: Services and Supplies	\$ 285,304
<b>Total Amended Appropriations</b>	<u>\$ 4,131,149</u>

**0100-10-9991 APPROPRIATION FOR CONTIGENCIES**

<b>Current Appropriations</b>	\$ 8,756,847
Decrease: Public Safety Contingency	\$ (270,953)
<b>Total Amended Appropriations</b>	<u>\$ 8,485,894</u>

**0100-10-1000 COUNTYWIDE GENERAL**

<b>Current Appropriations</b>	\$ 53,145,003
Increase: Other Fin Uses-Transfers Out	\$ 270,953
<b>Total Amended Appropriations</b>	<u>\$ 53,415,956</u>

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 6th day of December 2022, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAI:

\_\_\_\_\_  
Angel Barajas, Chair  
Yolo County Board of Supervisors

ATTEST:  
Julie Dachtler, Senior Deputy Clerk  
Yolo County Board of Supervisors

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Deputy (Seal)

By: \_\_\_\_\_  
Philip J. Pogledich, County Counsel