



COUNTY OF YOLO

PROBATION DEPARTMENT

Dan Fruchtenicht
Chief Probation Officer

Community Corrections
725 Court Street, Woodland CA 95695
(530) 406-5320, FAX (530) 661-1211
Email: Probation@YoloCounty.org

Date: June 6, 2022

To: Community Corrections Partnership

Fr: Laura Liddicoet, Fiscal Administrative Officer

Re: Receive CCP 2022-23 Budget Update

Revised 2022-23 Revenue Projections

On May 13, the Governor released a May Revision to the Proposed Governor's Budget for the 2022-23 fiscal year. Included in this revision, was an increase in the anticipated growth estimates for the Community Corrections Partnership (CCP). The previously released Governor's Budget assumed a Community Corrections Subaccount growth amount of \$167.7 million, while the May Revise includes growth funding of \$307.5 million.

While the Department of Financial Services (DFS) has not yet completed a revised revenue estimate for the CCP, an increase in the statewide growth indicates the County will receive additional funding. Revised revenue estimates will be provided in time for the County Adopted Budget process in September.