



COUNTY OF YOLO

PROBATION DEPARTMENT

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To: Community Corrections Partnership (CCP)

Re: Finalize outcomes, strategies and metrics for the 2023-2025 CCP Strategic Plan

Background

In early 2022, the CCP began to discuss a process for developing the 2023-2025 CCP Strategic Plan. As the desired process included creating opportunities to receive public input, in July and August, the CCP held two Community Engagement Meetings to receive feedback on the CCP's mission and goals, as well as where the CCP should focus its efforts going forward. Since then, the CCP has considered that public input and held several special meetings specifically to develop the plan.

Factors considered in crafting the 2023-2025 CCP Strategic Plan included:

- Strategies in the 2019-2022 CCP Plan that required continued attention
- Unaddressed gaps identified in the criminal justice continuum of care Sequential Intercept Map
- Employing language which references "individuals" vs. "offenders"
- Removing numbering from the goals so as not to imply priority
- Organizing the plan in a manner which recognizes the three criminal justice continuum phases of: 1) preventing/reducing crime; 2) holding individuals accountable/restoring victims and 3) supporting reintegration/reducing recidivism
- Ensuring the provision of culturally competent programs and services
- Prioritizing re-entry and community support services, especially for the PRCS/1170 population
- Setting ambitious yet obtainable deadlines for achieving the plan's strategies
- Enhancing the public's understanding of the work the CCP
- Using strategic planning language and a format that matches the County Strategic Plan
- Narrowing the focus to a few key outcomes and related strategies to achieve those outcomes

Recommended Action

The recommended action is to discuss and finalize the outcomes, strategies and metrics in the Draft 2023-2025 CCP Strategic Plan (Attachment A) with the intent to bring a final version forward during the November 14 meeting of the CCP for formal referral to the Board of Supervisors for approval.

Note: Attachment B is a prior version of the Draft 2023-2025 CCP Strategic Plan with comments from the District Attorney's representative, Jonathan Raven, for purposes of the discussion.

Next Steps

Following Board of Supervisors approval of the CCP Strategic Plan, the CCP Analyst will coordinate development of tactical plans for each of the strategies, in collaboration with appropriate CCP department staff. Tactical plans will include the steps necessary to implement the identified strategies and achieve the desired outcomes. For example, an action in the tactical plan for increasing in-custody programming would be to hire a treatment coordinator.

The CCP Analyst will also be tasked with reviewing other like-sized and like-minded counties' strategic plans to identify opportunities that could be implemented in Yolo County. As appropriate, these opportunities could: 1) be rolled into the tactical plans; 2) be added as additional outcomes or strategies to the 2023-2025 Strategic Plan; or 3) be put in a parking lot for inclusion in the 2026-2028 Strategic Plan.