



# Yolo Animal Services Planning Agency JPA

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MAY 23, 2022

# Current JPA Work Plan

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- Establish baseline understanding of current state (October 2021 – February 2022):
  - Contract Cost Allocation Methodology (Dec. 2021)
  - Historical costs and service levels (Jan. - Feb. 2022)
- **Develop a Strategic Plan (Vision, Mission, Goals) (March 2022 – May 2022):**
  - What are our goals for supporting the people and animals of our community?
- Create a plan for moving forward (June 2022 – September 2022)
  - Estimated costs/cost savings of changing service levels
  - Estimated costs of shelter remodel/new shelter options

*There will be planned check-ins with City Councils/Board of Supervisors at the end of each of these major phases.*

# Agenda

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- Review and affirm Shared Vision statement developed at March 24, 2022 meeting
- Finalize Draft Mission Statement developed at March 24, 2022 meeting
- Discuss and Receive JPA Feedback on Goals
- Determine Next Steps

# Definitions

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- **Vision:** Where we would like to be in the next 3 to 5 years.
- **Mission:** Identifies the goals of our organization, what services we provide, and who we provide them to.
- **Goals:** Goals are pulled from the mission statement and establish qualitative targets that help us to achieve the mission and vision. Goals are further developed and supported by the addition of quantitative objectives, strategies, and tactics.

# Vision Statement Developed 3/24/2022

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*The vision statement illustrates what the JPA intends to achieve in the next 3 to 5 years.*

Animal services in Yolo County are an adequately funded and fiscally-sustainable community and public-private partnership that facilitates the best outcomes for animals and people.

# Draft Mission Statement Developed

## 3/24/2022

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*The mission identifies the goals of our operations, what services we provide, and who we provide them to.*

Building upon a foundation of community partnership, the mission of the Yolo County Animal Services Planning JPA is to create a fiscally sustainable governance structure for animal services in Yolo County that facilitates positive outcomes for animal and human health and well-being through education, outreach, and implementing best delivery systems and practices in animal control and sheltering, including an animal shelter that will facilitate these goals on a long-term basis.

# Draft Mission Statement – Option 2

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*The mission identifies the goals of our operations, what services we provide, and who we provide them to.*

## **Option 2**

Building upon a foundation of community partnership, the mission of the Yolo County Animal Services Planning JPA is to create a fiscally sustainable governance structure for animal services in Yolo County that facilitates positive outcomes for animal and human health and well-being through education, outreach, and implementing best practices and efficient delivery systems for animal control and sheltering, including an animal shelter that will facilitate these goals on a long-term basis.

# Developing Goals

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*The mission identifies the goals of our operations, what services we provide, and who we provide them to.*

Building upon a foundation of community partnership, the mission of the Yolo County Animal Services Planning JPA is to create a **fiscally sustainable** governance structure for animal services in Yolo County that facilitates **positive outcomes for animal and human health and well-being** through **education, outreach, and implementing best delivery systems and practices** in animal control and sheltering, including an **animal shelter** that will facilitate these goals on a long-term basis.

# Example Goals

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*The goals are pulled from the mission statement and establish qualitative targets that help us to achieve the mission and vision. Goals are further developed and supported by the addition of quantitative objectives, strategies, and tactics.*

## **Example**

- Animal and Human Health and Well-Being
- Fiscal Sustainability
- Education & Outreach
- Best Practices in Animal Control and Sheltering
- Plan for an animal shelter (new or renovated) that facilitates the JPA's vision and mission on a long-term basis.

# Goal Setting Exercise

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- Animal and Human Health and Well-Being
  - Fiscal Sustainability
  - Education & Outreach
  - Best Practices in Animal Control and Sheltering
  - Plan for an animal shelter (new or renovated) that facilitates the JPA's vision and mission on a long-term basis.
1. Will these goals enact the JPA's aspirations?
  2. Feedback on addition/deletion/formatting of goals

# Next Steps

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- Consider adopting Vision – Mission – Goals for the Yolo Animal Services Planning Agency JPA
- Provide direction to staff