

UC Davis Veterinary Services Agreement

ANALYSIS FOR THE YOLO ANIMAL SERVICES PLANNING AGENCY

DECEMBER 1, 2022

HISTORY

2004: In November 2004, Yolo County began contracting with UC Davis for a veterinarian to provide services at the animal shelter.

2020: Beginning in January 2020, Yolo County contracted with UC Davis to provide both a veterinarian and veterinary technicians. Registered Veterinary Technicians (RVTs) had previously been directly hired by the county. Three County RVT positions were funded in the FY 2020 budget. This fell to one position in FY 2021, and zero positions in FY 2022. All veterinarians and veterinary technicians currently working at the shelter are UC Davis staff.

Present: The current contract runs from July 1, 2021, through June 30, 2023.

Expenditures

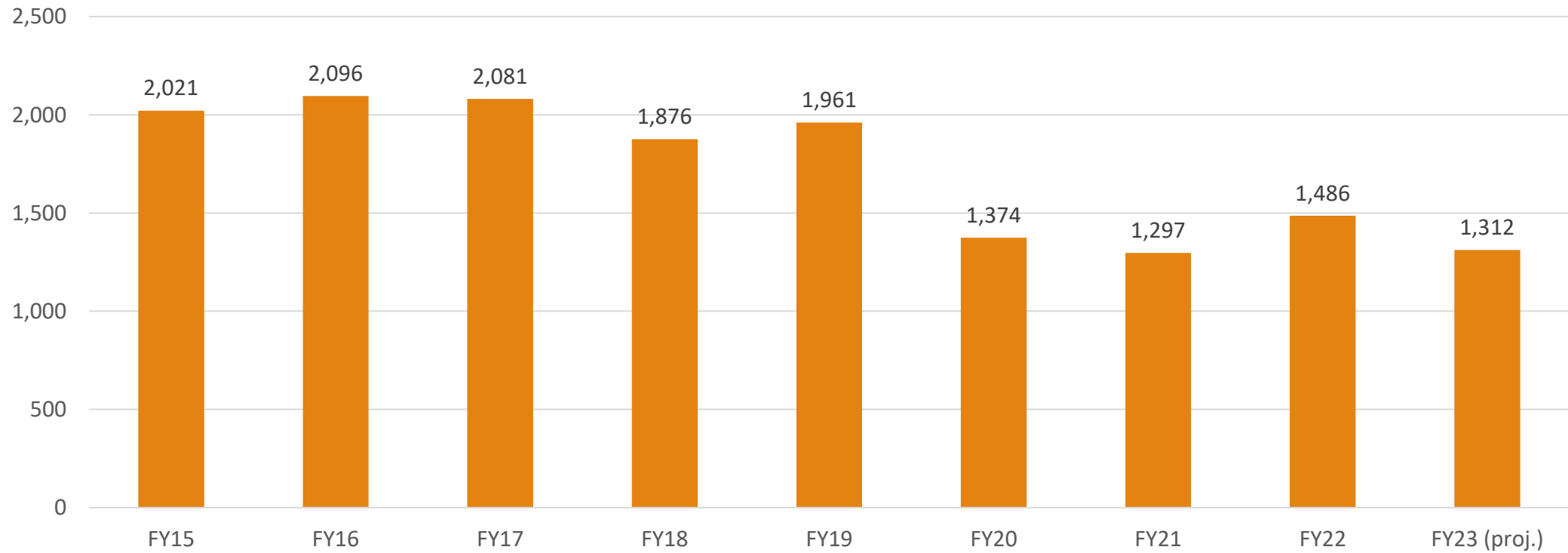
Fiscal Year	Contracted Amount	Billed Amount	Remainder
2020	\$321,630	\$298,897	\$22,733
2021	\$477,260	\$452,902	\$24,358
2022	\$483,884	\$379,928	\$103,956
2023 (<i>projected</i>)	\$493,743	\$356,898	\$136,845

Recorded Work Hours

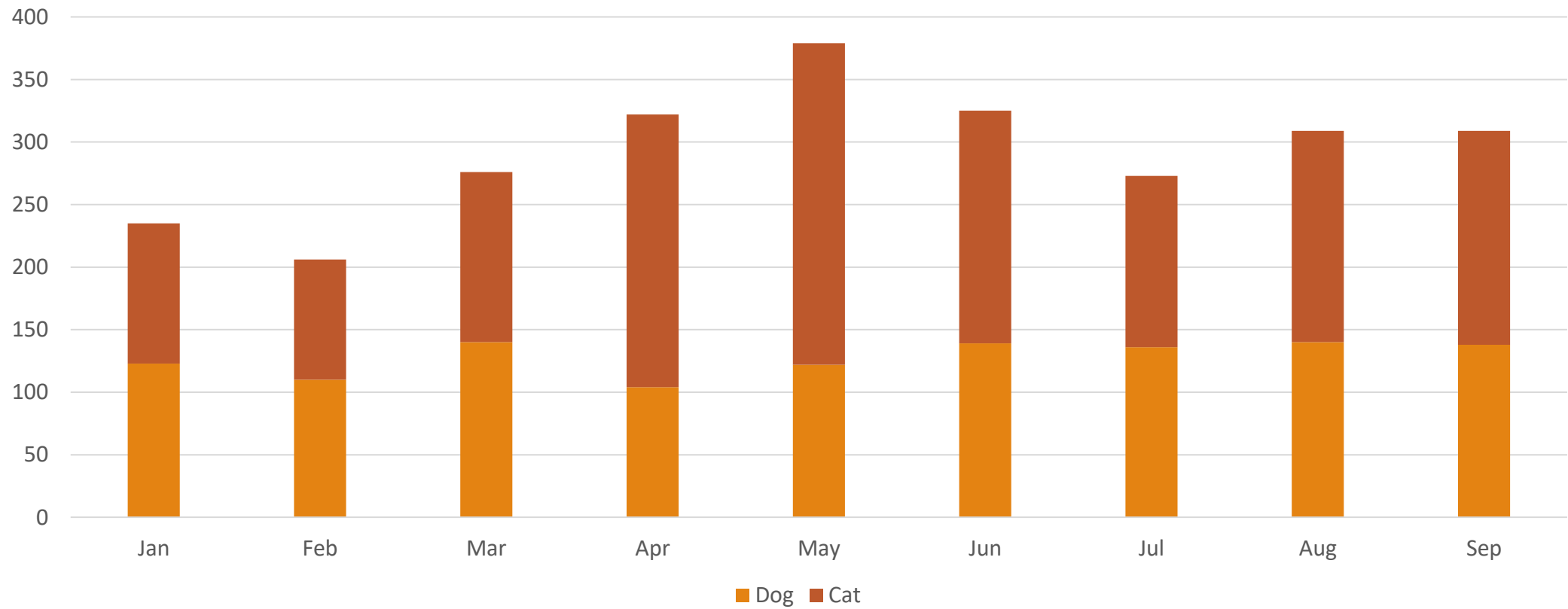
Fiscal Year	AHT Hours	Veterinarian Hours	Total Hours
2021	6,800	2,952	9,752
2022	6,101	2,241	8,342
Total Change	-699	-711	-1,410
% Change	11.45%	31.75%	16.90%

Shelter Surgeries Performed

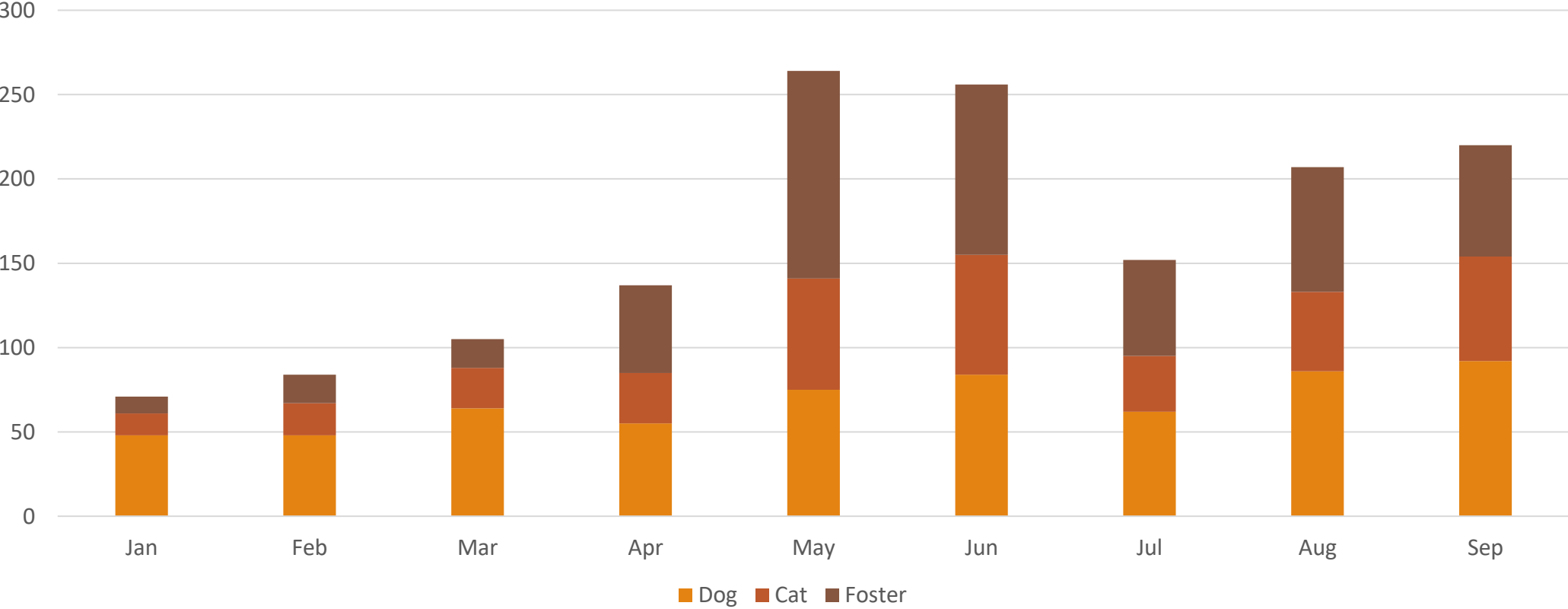
Total Annual



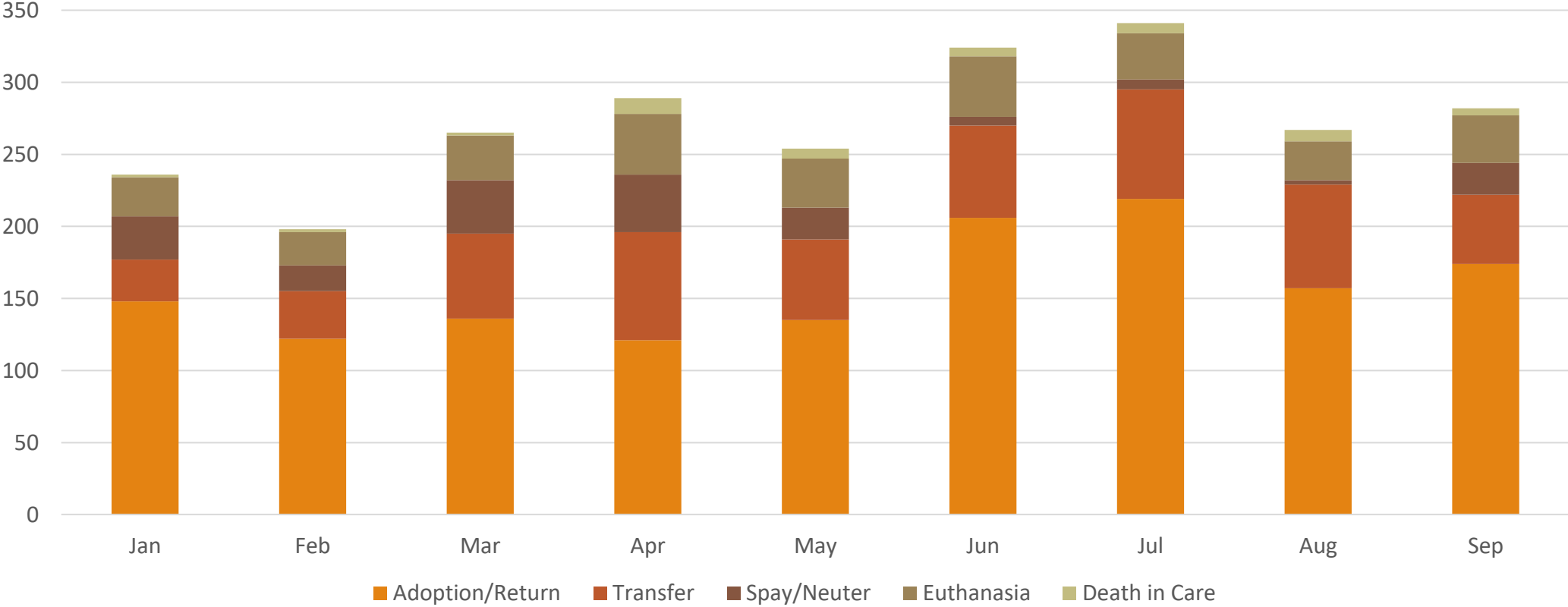
2022 Shelter Intake



2022 Shelter Population



2022 Animal Outcomes



Questions?