

RESOLUTION NO. _____

(Resolution Increasing HHS Budget in the Amount of \$731,981.94 by use of HHAP-3 Remainder Disbursement Funds from BCSH)

WHEREAS, on or about May 11, 2020, the County entered into Agreement No. 20-HHAP-00050 with the Business, Consumer Services and Housing Agency (BCSH) to accept funding for the Homeless Housing, Assistance, and Prevention Program (HHAP) to assist with supporting individuals and families to maintain or be moved into permanent housing; and

WHEREAS, on or about July 28, 2021, the County entered into Agreement No. 21-HHAP-00100 with BCSH to accept a second round of funding for the HHAP so the County could continue with its effort to reduce and end homelessness; and

WHEREAS, on or about February 8, 2022, the County entered into Agreement No. 22-HHAP-10067 with BCSH to accept the initial disbursement of a third round of funding for HHAP to further support the County's efforts to reduce and end homelessness; and

WHEREAS, on or about November 29, 2022, the County received a letter of award announcing that the County has been awarded the remainder of the third round of funding for HHAP; and

WHEREAS, Government Code Section 29130 provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Board of Supervisors of the County of Yolo, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The County Administrator and Contingency budget for fiscal year 2022-23 is amended as follows:

Level Group 0120-5650

| | |
|-------------------------------------|--------------------|
| Current Appropriations | \$7,577,200 |
| Increase: Services and Supplies | <u>\$ 731,982</u> |
| Total Amended Appropriations | \$8,309,182 |

| | |
|--|--------------------|
| Current Estimated Revenue and | |
| Use of Fund Balance | \$7,577,200 |
| Increase: Other Governmental Agencies | <u>\$ 731,982</u> |
| Total Amended Estimated Revenue and | \$8,309,182 |
| Use of Fund Balance | |

3. The Chief Financial Officer is authorized and directed to take all necessary steps to implement the foregoing.

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PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of the California, this ____ day of January 2023 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTION:

Oscar Villegas, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy Clerk
Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Deputy (Seal)

By Hope P. Welton
Hope P. Welton, Senior Deputy