

RESOLUTION NO. _____

(Resolution Increasing the DA’s FY22/23 Budget by \$245,000)

WHEREAS, due to a court ruling and defense motions, additional legal services are required by Aqua Terra Aeris Law Group; and

WHEREAS, these additional legal services were not factored into the original agreement creating a need to amend the agreement to a maximum amount of \$610,000; and

WHEREAS, funding for the additional legal services were not included in FY22/23 adopted budget; and

WHEREAS, it has become necessary to increase appropriation and estimated revenue in Consumer Fraud/Environmental budget (12513120554910) in the amount of \$245,000; and

WHEREAS, Government Code section 29125 and 29130 authorize changes to an adopted budget in certain circumstances by a four-fifth vote of the Board of Supervisors.

NOW, THEREFORE, the Yolo County Board of Supervisors hereby resolves as follows:

1. The foregoing recitals are true and correct.
2. The Department of Financial Services is authorized to amend the estimated appropriation and revenues in fiscal year 2022-2023 as follow:

Level Group: 1255-31-2051

Current Appropriations	\$ 3,422,341
Increase: Services & Supplies	<u>\$ 245,000</u>
Total Amended Current Appropriations	\$ 3,667,341

Current Estimated Revenues	\$ 3,422,341
Increase: Fines, Forfeitures, and Penalties	<u>\$ 245,000</u>
Total Amended Estimated Revenue	\$ 3,667,341

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 10th day of January 2023, by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTENTION:

Supervisor Oscar Villegas, Chair
Yolo County Board of Supervisors

Attest:
Julie Dachtler, Senior Deputy Clerk
Yolo County Board of Supervisor

Approved as to Form:

By _____
Deputy (Seal)

By 
Philip J. Pogledich, County Counsel