

RESOLUTION NO. _____

(Resolution Increasing the Fiscal Year 2022-23 Department of Community Services, Public Works/Roads
Division Budget by \$108,298)

WHEREAS, the Department of Community Services request to increase the Public Works/Road Division Budget in the amount of \$108,298 for Fiscal Year 2022-23 Quarter 1 (July – September 2022) efforts to assemble construction ready documents, pursue grant application opportunities, and implement construction of road projects; and

WHEREAS, additional funds are available through use of County Contingency Funds for “Roads” in the approved Fiscal Year 2022-23 County Budget; and

WHEREAS, said funds were not included in the Department of Community Services budget for Fiscal Year 2022-23; and

WHEREAS, Section 29125 of the Government Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, BE IT ORDERED AND FOUND as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2022-23 as follows:

Level Group 0301-20-3011 Roads/Public Works	
Current Revenue	\$42,982,890
Increase: Other Financing Sources - Transfer In	\$108,298
Total Amended Appropriations	\$43,091,188

Level Group 0301-20-3011 Roads/Public Works	
Current Appropriations	\$42,982,890
Increase: Services and Supplies	\$108,298
Total Amended Appropriations	\$43,091,188

Level Group 0100-10-9991 Contingency	
Current Appropriation for Roads Contingency	\$550,000
Decrease: Appropriation for Contingencies	\$(108,298)
Total Amended Appropriations	\$441,702

Level Group 0100-10-1000 Countywide General	
Current Appropriation	\$92,526,272
Increase: Operating Transfer Out	\$108,298
Total Amended Appropriations	\$92,634,570

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 24th day of January, 2023
by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT

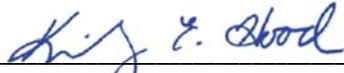
Attest:

Julie Dachtler, Senior Deputy Clerk

By _____
Deputy (Seal)

Oscar Villegas, Chair
Yolo County Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By 
Kimberly E. Hood, Assist. County Counsel