

COUNTY OF YOLO
ARP Summary Report
Data through December 31, 2022, prepared on January 2, 2023

Project Name	Project Approval Date	Category	Subcategory	Contract Complete (Yes/No)	Contract Approval Date	Allocated	Total Expenditures	Remaining to Expend
Capay Valley Health Center	/28/2021, 5/24/202	Priority Project	N/A	No		\$ 4,300,000.00	-	\$ 4,300,000.00
Crisis Now	9/28/21	Priority Project	N/A	Internal	N/A	3,000,000.00	-	3,000,000.00
Welcome Baby	9/28/21	Priority Project	N/A	Yes	11/9/21	2,000,000.00	482,449.07	1,517,550.93
Yolo Regional Food Hub	9/28/21	Priority Project	N/A	Yes	4/26/22	2,000,000.00	1,482,439.69	517,560.31
Yolo Library	5/24/22	Priority Project	N/A	Internal	N/A	1,600,000.00	-	1,600,000.00
Boys and Girls Club	4/26/22	Priority Category	Children, Youth, Family	Yes	7/26/22	700,000.00	-	700,000.00
Caregivers Connection	2/22/22	Priority Category	Children, Youth, Family	Yes	7/26/22	115,000.00	-	115,000.00
Child Care Recovery Package	/26/2022 (Amended	Priority Category	Children, Youth, Family	Yes	7/26/22	1,300,000.00	15,765.22	1,284,234.78
Esparto USD Match	2/22/22	Priority Category	Children, Youth, Family	Yes	6/7/22	200,000.00	200,000.00	-
YCOE Greengate	/26/2022 (Amended	Priority Category	Children, Youth, Family	Yes	7/26/22	400,000.00	-	400,000.00
YCOE Needs Assessment	2/22/22	Priority Category	Children, Youth, Family	Yes	5/24/22	200,000.00	-	200,000.00
Crisis Nursery	4/26/22	Priority Category	Children, Youth, Family	No		1,100,000.00	-	1,100,000.00
Yolo Basic Income Program	11/8/22	Priority Category	Children, Youth, Family	Internal	12/19/22	\$ 550,000.00	-	\$ 550,000.00
Raise A Child Project	11/8/22	Priority Category	Children, Youth, Family	No		\$ 50,000.00	-	\$ 50,000.00
Nurture Yolo	1/25/22	Priority Category	Food Security	Yes	7/12/22	1,178,000.00	153,596.29	1,024,403.71
Urban Farm Mobile Market	1/25/22	Priority Category	Food Security	Yes	8/30/22	222,000.00	-	222,000.00
YHAA Food Security	1/25/22	Priority Category	Food Security	Yes	7/26/22	100,000.00	-	100,000.00
Meals on Wheels	1/25/22	Priority Category	Food Security	Yes	6/7/22	200,000.00	17,248.66	182,751.34
Mercy Peddlers	10/25/22	Priority Category	Food Security	No		\$ 5,000.00	-	\$ 5,000.00
STEAC	10/25/22	Priority Category	Food Security	No		\$ 10,000.00	-	\$ 10,000.00
Elica Health Centers	10/25/22	Priority Category	Food Security	No		\$ 75,000.00	-	\$ 75,000.00
Mutual Housing	10/25/22	Priority Category	Food Security	No		\$ 40,000.00	-	\$ 40,000.00
RISE Inc.	10/25/22	Priority Category	Food Security	No		\$ 6,500.00	-	\$ 6,500.00
Yolo County Farm to School	10/25/22	Priority Category	Food Security	No		\$ 35,000.00	-	\$ 35,000.00
Meals on Wheels	10/25/22	Priority Category	Food Security	No		\$ 473,290.00	-	\$ 473,290.00
West Sacramento Mercy Coalition	10/25/22	Priority Category	Food Security	No		\$ 80,210.00	-	\$ 80,210.00
Yolo Food Bank	10/25/22	Priority Category	Food Security	No		\$ 250,000.00	-	\$ 250,000.00
Yolo Food Bank	10/25/22	Priority Category	Food Security	No		\$ 125,000.00	-	\$ 125,000.00
Yolo County HHSA	10/25/22	Priority Category	Food Security	No		\$ 200,000.00	-	\$ 200,000.00
Bryte Park	/22,2022, 5/24/202	Priority Category	Parks and Facilities	No		2,490,273.00	-	2,490,273.00
Environmental Education Program	3/22/22	Priority Category	Parks and Facilities	No	10/11/22	32,000.00	-	32,000.00
Knight's Landing Park (Phase 1 and 2)	3/22/22	Priority Category	Parks and Facilities	Internal	N/A	2,820,000.00	35,600.00	2,784,400.00
Tuli Mem Park Improvements	3/22/22	Priority Category	Parks and Facilities	Internal	N/A	330,000.00	-	330,000.00
Valley Vista Trails	3/22/22	Priority Category	Parks and Facilities	Yes	7/12/22	32,367.00	-	32,367.00
Parks Equipment	5/24/22	Priority Category	Parks and Facilities	Internal	N/A	150,000.00	-	150,000.00
Prop 68 Parks Match	5/24/22	Priority Category	Parks and Facilities	Internal	N/A	14,400.00	-	14,400.00
Paul's Place	1/25/22	Priority Category	Housing & Homeless	Yes	1/25/22	919,113.50	919,113.50	-
St. John's Campus	5/24/22	Priority Category	Housing & Homeless	Internal	N/A	2,500,000.00	-	2,500,000.00
West Sac Downtown Streets	1/25/22	Priority Category	Housing & Homeless	Yes	7/26/22	450,000.00	-	450,000.00
West Sac Hotel Acquisition	1/25/22	Priority Category	Housing & Homeless	No		1,675,000.00	-	1,675,000.00
West Sac Services Agreement	1/25/22	Priority Category	Housing & Homeless	No		936,462.00	-	936,462.00
Yolano Donnelly	4/26/22	Priority Category	Housing & Homeless	Yes	7/26/22	1,000,000.00	73,150.00	926,850.00
City of Davis Homelessness Request	10/25/22	Priority Category	Housing & Homeless	No		\$ 397,978.00	-	\$ 397,978.00

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East Beamer Way - Phase II	10/25/22	Priority Category	Housing & Homeless	No		\$ 500,000.00	-	\$ 500,000.00
HPAC	10/25/22	Priority Category	Housing & Homeless	Yes	11/22/22	\$ 121,446.00	-	\$ 121,446.00
Art & Mental Health Planning	7/26/22	Priority Category	Mental Health	Yes	9/27/22	40,000.00	-	40,000.00
Interactive Healing Arts	7/26/22	Priority Category	Mental Health	No		25,000.00	-	25,000.00
Mental Health Needs Assessment	7/26/22	Priority Category	Mental Health	Internal	N/A	\$ 150,000.00	-	\$ 150,000.00
HSSA Small Grants - MH	7/26/22	Priority Category	Mental Health	?	?	\$ 285,000.00	-	\$ 285,000.00
IHSS PA	11/9/21	Strategic Plan	Adult & Aging	Yes	6/7/22	200,000.00	-	200,000.00
YHAA Digital Inclusion	11/9/21	Strategic Plan	Adult & Aging	Yes	7/11/22	200,000.00	-	200,000.00
YHAA Emergency Prep	11/9/21	Strategic Plan	Adult & Aging	Yes	7/11/22	100,000.00	-	100,000.00
YHAA Phone Friends	11/9/21	Strategic Plan	Adult & Aging	Yes	7/11/22	100,000.00	-	100,000.00
Carbon Farming Partnership	6/7/22	Strategic Plan	Climate Action	Yes	8/30/22	149,845.00	-	149,845.00
Electrification Rebate Outreach	6/7/22	Strategic Plan	Climate Action	No		100,000.00	-	100,000.00
Additional Climate Action Services	11/22/22	Strategic Plan	Climate Action	Yes	11/22/22	\$ 100,000.00	-	\$ 100,000.00
Yolo Resource Conservation District	11/22/22	Strategic Plan	Climate Action	Yes		\$ 45,287.00	-	\$ 45,287.00
Equitable Community Engagement Strategies	11/22/22	Strategic Plan	Climate Action	Internal	12/7/22	\$ 31,000.00	-	\$ 31,000.00
Lab@AgStart Facility Expansion	6/7/22	Strategic Plan	Economic Development	Yes	9/27/22	100,000.00	-	100,000.00
Econ Dev Strategy	6/7/22	Strategic Plan	Economic Development	Yes	9/27/22	29,750.00	-	29,750.00
ARPA Administrative	9/28/21	Other	Admin	Internal	N/A	1,000,000.00	225,272.55	774,727.45
COVID-19 Response - PPE	Admin Approval	Other	COVID-19 Response	N/A	N/A	10,000.00	352.96	9,647.04
COVID-19 Response - Testing	Admin Approval	Other	COVID-19 Response	N/A	N/A	33,000.00	25,167.02	7,832.98
Davis Phoenix Coalition	Admin Approval	Other	COVID-19 Response	Yes	4/14/22	16,000.00	15,200.00	800.00
Mini Grants	1/12/22	Other	Mini-Grants	Various	N/A	250,000.00	246,500.00	3,500.00
YCF Grant Consulting Services	1/12/22	Other	Mini-Grants	Yes	3/18/22	11,500.00	-	11,500.00
YC Nonprofit Leaders Alliance	5/24/22	Other	Community Foundation	No		25,000.00	-	25,000.00
Total						\$ 37,885,421.50	\$ 3,891,854.96	\$ 33,993,566.54