

2023-24 Budget Development Calendar

December 2022

Dec 15 Budget Ad-Hoc Subcommittee

January 2023

Jan 10 Governor's January Proposed Budget released

Jan 19 Budget Ad-Hoc Subcommittee

Jan 24 Preliminary Budget Assessment and Approval of Budget Principles

Jan 27 Budget Instructions released to departments – start of budgeting

February 2023

Feb 15 Budget Ad-Hoc Subcommittee

Feb 21 2022-23 Midyear Budget Monitoring report to Board

Feb 24 Budget requests due from departments

March 2023

Mar 8 Budget Ad-Hoc Subcommittee

Mar 13 – 14 Board budget workshop

Mar 20 – Apr 7 Department Budget Meetings

April 2023

Apr 18 Budget Development Update to Board

May 2023

May 3 Budget Ad-Hoc Subcommittee

May 15 Governor's May Budget Revision

June 2023

Jun 1 2023-24 Recommended Budget book & staff report released

Jun 7 Budget Ad-Hoc Subcommittee

Jun 13 2023-24 Recommended Budget Hearing