

**RESOLUTION NO. \_\_\_\_\_**

Adopt Budget Resolution appropriating general fund contingency toward additional match funding for the Knights Landing Emergency Levee Repairs in the amount of \$123,000

**WHEREAS**, the County of Yolo has entered into a funding agreement with California Department of Water Resources for the construction of the Knights Landing Levee projects including the Mid-Valley Site 9 and 10 improvement projects; and

**WHEREAS**, the County of Yolo has previously funded a local match amount of \$1,627,000 and deposited the match into the capital project fund; and

**WHEREAS**, the County engaged in emergency repairs of the levee as part of the response to Winter Storms occurring from January 3 to January 9, 2023; and

**WHEREAS**, the County has sought a funding amendment with the California Department of Water Resources which will require additional local match in the amount of \$123,000 to a total match of \$1,750,000 to rearrange grant tasks to accommodate these emergency repairs; and

**WHEREAS**, the County will be required to expend resources for these repairs including local share while pursuing opportunities for any Federal Emergency Management Agency or California Emergency Management Agency reimbursement; and

**WHEREAS**, the increased expenditures and funding for these expenditures are not included in the Fiscal Year 2022-2023 budget; and

**WHEREAS**, Sections 29125 and 29130 of the Government Code provides for the transfer and appropriation of these funds by a four-fifths vote of the Board of Supervisors;

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2022/23 as follows:

<b><u>3401-11-3760 KNIGHTS LANDING LEVEE CAPITAL PROJECT</u></b>	
<b><u>FUND</u></b>	
<b>Current Revenue</b>	\$ 12,997,834
Increase: Transfers In	\$ 123,000
<b>Total Amended Revenue</b>	\$ 13,120,834
<b>Current Appropriations</b>	\$ 12,997,834
Increase: Capital Assets	\$ 123,000
<b>Total Amended Appropriations</b>	\$ 13,120,834

**0100-10-1000 COUNTYWIDE GENERAL**

<b>Current Appropriations</b>	\$ 54,540,423
Increase: Transfers Out	\$ 123,000
<b>Total Amended Appropriations</b>	<u>\$ 54,670,423</u>

**0100-10-9991 CONTINGENCY**

**APPROPRIATION**

<b>Current Appropriations</b>	\$ 8,261,427
Decrease: General Fund Contingency	\$ 123,000
<b>Total Amended Appropriations</b>	<u>\$ 8,134,427</u>

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 24th day of January 2023, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAI:

\_\_\_\_\_  
Oscar Villegas, Chair  
Yolo County Board of Supervisors

ATTEST:  
Julie Dachtler, Senior Deputy Clerk  
Yolo County Board of Supervisors

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Deputy (Seal)

By: \_\_\_\_\_  
Philip J. Pogledich, County Counsel