

RESOLUTION NO. 22-_____

A Resolution Increasing the Fiscal Year 2022-2023 Budget for the Innovation and Technology Department by \$610,000 for Replacement of Yolo County’s virtual system infrastructure

WHEREAS, the Yolo County Department of Innovation and technology Services adopting a budget resolution for \$607,000 for the replacement of Yolo County’s virtual server infrastructure; and

WHEREAS, this virtual server hardware system, purchased in 2014, allowed the County to meet the demands for compute and storage across all departments in a more timely and efficient manner; and

WHEREAS, this hardware, as with all hardware needs to be replaced on a regular cycle; and

WHEREAS, the replacement will also upgrade the virtual system to a newer, more up efficient and up to date technology called hyper-converged infrastructure, a much easier system to manage and maintain for IT; and

WHEREAS, the upgraded replacement of the virtual system will provide better performance for County systems and makes better use of the resources within the virtual system; and

WHEREAS, Section 29125 of the Government Code provides for the [transfer/appropriation] of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2022-2023 as follows:

Level Group 0100-69-1561 Innovation & Technology	
Current Appropriations	\$70,000
Increase: Capital Assets	<u>\$607,000</u>
Total Amended Appropriations	\$677,000

Level Group 0100-69-1561 Innovation & Technology	
Current Appropriations	\$6,798,098
Decrease: Salary & Benefits	<u>\$207,000</u>
Total Amended Appropriations	\$6,591,098

Level Group 4031-69-1851 Telecommunications	
Current Appropriations	\$0.00
Increase: Transfers Out	<u>\$120,000</u>
Total Amended Appropriations	\$ 120,000

Level Group 4031-69-1851 Telecommunications	
Current Revenue and Use of Fund Balance	\$1,467,603
Increase: Use of Fund Balance	<u>\$120,000</u>
Total Amended Appropriations	\$1,587,603

Level Group 3101-10-1351 ACO	
Current Revenue and Use of Fund Balance	\$2,652,774
Increase: Use of Fund Balance	<u>\$280,000</u>
Total Amended Appropriations	<u>\$2,932,774</u>

Level Group 3101-10-1351 ACO	
Current Appropriations	\$5,792,157
Increase: Transfer Out	<u>\$280,000</u>
Total Amended Appropriations	<u>\$ 6,072,157</u>

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 7th day of February 2023, by the following vote:


AYES:
 NOES:
 ABSENT:
 ABSTAIN:

 Oscar Villegas, Chair
 Yolo County Board of Supervisors

Approved as to Form:

Attest: Julie Dachtler
 Senior Deputy Clerk
 Yolo County Board of Supervisors

By _____
 Deputy (Seal)

By  _____
 Philip J. Rogledich, County Counsel