

EXHIBIT C – PERFORMANCE MEASURES

California Home Visiting Program (CHVP)	Yolo County Children’s Alliance	Katie Villegas, Executive Director										
Program Purpose	To promote child well-being and prevent the abuse and neglect of Yolo County's children through an evidence-based home visiting model.											
Program Information	<p>The Yolo County HHSA Healthy Families America program leverages two funding sources to deliver a single home visiting program using the Healthy Families America (HFA) model to serve a target Yolo County population of pregnant and postpartum mothers (up to 3months) who meet eligibility for the model.</p> <p>The program has two components: system and services delivery. Yolo County HHSA - MCAH programs focus on the systems work to optimize home visiting efforts, while the subcontractor delivers the evidence based home visiting service to the target population. Performance measures below reflect the subcontractor's performance.</p>											
PM1: How much did we do?												
1.1	Total FTEs: (subcontractor to submit) <table border="1" style="margin-left: 40px; width: 60%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">FTE</th> <th style="width: 70%;">Classification</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>		FTE	Classification								
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1.2	<ul style="list-style-type: none"> #s of referrals received (monthly) #s of parent assessment surveys completed (monthly) #s of home visits completed (biannually) # of cases per FSW (biannually) # hours of supervision received/FSW (biannual) #hours of supervision received/FAW (biannual) Monthly caseload count (monthly) 											
PM2: How well did we do it?												
2.1	<ul style="list-style-type: none"> # of clients who accept services and receive one home visit (quarterly) # and % of clients who were assessed for program eligibility in person (quarterly) # and % of clients enrolled prenatally (quarterly) # and % of clients who actively refuse services (quarterly) # and % of clients who passively refuse services (quarterly) 											
2.2	<ul style="list-style-type: none"> # and % of Clients receiving at least 6 mos of service (annual) # and % of Clients receiving at least 9mos of service (annual) # and % of Clients receiving at least 12 mos of service (annual) Average number of home visits/per month per client (monthly) 											
	Reports submitted on time to the Yolo County HHSA – HFA program coordinator											