

# FY22-23 Authorized Equipment List

## Approved at Recommended Budget

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
<del>1</del>	<del>Agriculture</del>	<del>4013-60-2701</del>	<del>503071</del>	<del>Replacement Maverick Hybrid Trucks</del>	<del>Fund Balance</del>	<del>3</del>	<del>\$24,500</del>	<del>\$73,500</del>
2	Community Services	0301-20-3011	503070	Compact track loader	Fund Balance	1	\$ 102,000	\$ 102,000
3	Community Services	0301-20-3011	503070	HP latex printer	Fund Balance	1	\$ 28,500	\$ 28,500
4	Community Services	0301-20-3011	503070	Graphic application table	Fund Balance	1	\$ 17,200	\$ 17,200
5	Community Services	0301-20-3011	503071	Peterbuilt paint truck	Fund Balance	1	\$ 576,000	\$ 576,000
6	Telecom	4031-69-1851	503070	Utility locator	Fund Balance	1	\$ 10,000	\$ 10,000
7	Probation	0202-32-2612	503070	Four radios	General Fund	4	\$ 8,750	\$ 35,000
8	County Service Areas	1970-51-7201	503070	Lawn mower (Used)	Special Assessment	1	\$ 75,000	\$ 75,000
9	Sheriff	0523-34-2507	503071	Replacement Patrol vehicle	Fund Balance	1	\$ 84,500	\$ 84,500

## Additions between Recommended and Adopted Budget (Budget Resolutions)

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Sheriff	0100-34-5613	503070	20 Foot Storage Container	General Fund	1	\$ 7,200	\$ 7,200
2	Health & Human Services	0402-40-4111	503071	9 Passanger Van	CRRSAA Grant	1	\$ 37,000	\$ 37,000
3	General Services	0100-66-1303	503020	2 Additional HVAC Units for 100 W. Court St.	ACO	2	\$ 10,250	\$ 20,500

## Adopted Budget Requests

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Agriculture	0100-60-2701/401	503070	LPG Calibration Trailer System	General Fund/Fund Balance	1	\$ 91,500	\$ 91,500
2	Community Services	0301-20-3011	503070	Sand Spreader	Fund Balance	1	\$ 8,000	\$ 8,000
3	Community Services	0301-20-3011	503070	Shoulder Machine	Fund Balance	1	\$ 8,000	\$ 8,000
4	Community Services	0301-20-3011	503070	GPS for Grader	Fund Balance	1	\$ 190,000	\$ 190,000
5	Community Services	0301-20-3011	503070	Sweeper with Cab	Fund Balance	1	\$ 100,000	\$ 100,000
6	Community Services	0301-20-3011	503071	Electric Truck	Fund Balance	1	\$ 61,000	\$ 61,000
7	Community Services	0301-20-3011	503071	Electric Van	Fund Balance	1	\$ 56,000	\$ 56,000
8	Information Technology	0100-69-1561	503071	Ford Escape	General Fund	2	\$ 32,500	\$ 65,000
9	Public Defender	0100-33-2101	503071	Replacement of Vehicle #8367	General Fund	1	\$ 32,000	\$ 32,000
10	General Services	0100-66-1303	503070	Golf Cart	General Fund	1	\$ 20,000	\$ 20,000
11	General Services	0100-66-1303	503070	Sheriff Man Gate	General Fund	1	\$ 10,000	\$ 10,000
12	General Services	0100-66-7011	503071	Replacement Vehicle	General Fund	1	\$ 55,000	\$ 55,000
13	General Services	0100-66-1303	503071	Hybrid SUV	General Fund	1	\$ 41,000	\$ 41,000
14	Sheriff	0202-34-2509	503070/503071	Inmate Transport Vehicle	Public Safety Fund	1	\$ 100,000	\$ 100,000
15	Sheriff	0202-34-2509	503070	Detention Forklift	Public Safety Fund	1	\$ 40,000	\$ 40,000
16	Sheriff	0202-34-2509	503070	Cameron Training Room Tech Upgrade	Public Safety Fund	1	\$ 75,000	\$ 75,000
<del>17</del>	<del>Sheriff</del>	<del>0540-34-2801</del>	<del>503070/503071</del>	<del>Animal Services Trucks/Outfitting</del>	<del>Animal Services Trust Balance</del>	<del>2</del>	<del>\$180,000</del>	<del>\$180,000</del>
18	Sheriff	0523-34-2507	503070	Aero Squadron Airplane Replacement	General Fund/Fund Balance	1	\$ 189,000	\$ 189,000
19	Sheriff	0202-34-2507	503070	Fix Mounted LPR/Security Camera PODS	Public Safety Fund	1	\$ 15,000	\$ 15,000
20	Sheriff	0202-34-2505	501210	Boat Shed Shelving	Public Safety Fund	1	\$ 5,000	\$ 5,000
22	Sheriff	0202-34-2505	501210	Boat Shed Lockers	Public Safety Fund	1	\$ 5,000	\$ 5,000
23	Sheriff	0202-34-2507	501210	Patrol Room Furniture	Public Safety Fund	1	\$ 25,000	\$ 25,000
24	Sheriff	0202-34-2507	501210	Evidence Work Stations	Public Safety Fund	1	\$ 30,000	\$ 30,000

## FY22-23 Authorized Equipment List

25	BOS	0100-10-1021	503070	Grand Jury AV Equipment Update	General Fund	1	\$ 26,979	\$ 26,979
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### Board Approved Additions After the Adopted Budget

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Sheriff	0202-34-2505	503070	Personal Watercraft	DBW Grant	2	\$ 28,545	\$ 57,090
2	Community Services	0130-20-4013	503071	Replacement Truck for CUPA	CUPA	1	\$ 25,000	\$ 25,000
3	Child Support Services	0160-30-5041	503070	Vehicle	State Revenue	1	\$ 24,661	\$ 24,661
4	Information Technology Services	0100-69-1561	503070	Virtual Server Infrastructure	Telecom ISF/ACO	1	\$ 607,000	\$ 607,000

### Midyear Monitor Requests

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Agriculture	4013-60-2701	503071	Replacement Toyota Tacomas	Fund Balance	2	\$ 36,750	\$ 73,500
2	General Services	0100-66-7011	503070	Generator	General Fund	1	\$ 30,500	\$ 30,500
3	District Attorney	0202-31-2051	503071	Replacement Sedan/midsize SUV	Public Safety Fund	2	\$ 40,000	\$ 80,000
4	Probation	0202-32-2613	503071	Replacement Transit Cargo Van	Public Safety Fund	1	\$ 62,000	\$ 62,000
5	Sheriff	0540-34-2801	503070/503071	Animal Services Trucks/Outfitting	Animal Services Trust Bal	2	\$ 115,000	\$ 230,000
6	Sheriff	1280-34-2509	503070	Replacement Livescan Equipment	Special Revenue Fund	1	\$ 200,000	\$ 200,000
7	Sheriff	1281-34-2402	503072	2 Toughpads	Special Revenue Fund	2	\$ 5,000	\$ 10,000
8	Sheriff	0503-34-2401	503070	Cell Phone Signal Repeater	2011 Realignment Fund	1	\$ 6,000	\$ 6,000
9	Sheriff	0202-34-2512	503060	Lefta Training Software	Public Safety Fund	1	\$ 7,200	\$ 7,200
10	Sheriff	0202-34-2509	503072	Replacement Camera System Server	Public Safety Fund	1	\$ 313,030	\$ 313,030
11	Sheriff	0202-34-2509	503071	Additional Transport Van	Public Safety Fund	1	\$ 150,000	\$ 150,000
12	Sheriff	0202-34-2507	503070	Ballistic Shields	Public Safety Fund	6	\$ 6,000	\$ 36,000
13	Sheriff	0202-34-2507	503070	Homeland Security Radio System	Public Safety Fund	1	\$ 50,000	\$ 50,000
14	Sheriff	0202-34-2507	503070	APX 8000 Portable Radios	Public Safety Fund	8	\$ 8,000	\$ 64,000
15	Sheriff	0202-34-2507	503072	Toughbooks	Public Safety Fund	2	\$ 10,000	\$ 20,000
16	Sheriff	0202-34-2507	503070	Force Options Simulator	Public Safety Fund	1	\$ 75,000	\$ 75,000
17	Sheriff	0202-34-2402	503060	Telesoft System	Public Safety Fund	1	\$ 65,000	\$ 65,000
18	Sheriff	0202-34-2502	503072	Toughpads	Public Safety Fund	5	\$ 5,000	\$ 25,000
19	Sheriff	0202-34-2502	503070	Employee ID System	Public Safety Fund	1	\$ 5,000	\$ 5,000