

FY22-23 Sheriff Purchase Requests (Mid Year)

Management Request Description	Purpose	Amount
Telesoft System	Public Safety	\$ 65,000
Employee ID System	Public Safety	\$ 5,000
Toughpads	Public Safety	\$ 35,000
Lefta Training Software	Public Safety	\$ 7,200

Total Management Mid Year Requests \$ 112,200

Patrol Request Description	Purpose	Amount
Ballistic Shields	Public Safety	\$ 36,000
Homeland Security Radio System	Public Safety	\$ 50,000
APX 8000 Portable Radios	Public Safety	\$ 64,000
Toughbooks	Public Safety	\$ 20,000
Force Options Simulator	Public Safety	\$ 75,000

Total Patrol Mid Year Requests \$ 245,000

Detention Request Description	Purpose	Amount
Replacement Camera System Server	Existing system is unable to retain multiple years of recordings	\$ 313,030
Additional Transport Van	Replacement of existing failing vehicle	\$ 150,000

Total Detention Mid Year Requests \$ 463,030

Animal Services Request Description	Purpose	Amount
Animal Services Trucks/Outfitting	Increase funding for cost escalation	\$ 230,000

Total Animal Services Mid Year Requests \$ 230,000

Court Security Request Description	Purpose	Amount
Cell Phone Signal Repeater	Officer Communication within Superior Courthouse	\$ 6,000

Total Courty Security Mid Year Requests \$ 6,000

RAN Board Request Description	Purpose	Amount
Livescan Equipment	Replacement of aging system	\$ 200,000

Total RAN Board Mid Year Requests \$ 200,000