

Facility Item	Cost Estimate	Priority
<u>Deferred Maintenance</u>		
Roof/Gutter Repair*	\$75,000	1
Entrance Gate Electrification	\$13,000	1
Video Surveillance Upgrades	\$35,000	1
Parking Lot - Front	\$69,300	1
Parking Lot - Back	\$116,850	1
Kennel Drainage	TBD	1
Fencing Replacement	\$50,000	2
Fence Access Updates	TBD	2
Front Entrance Lock	TBD	2
Gravel Replacement	TBD	3
Tree Removal	TBD	3
Window Bar Removal	TBD	3
Lights/Fans in Evaluation Yard	TBD	3
<u>Future Needs</u>		
Space Planning/Optimization		
Dog Kennel Replacement	\$550,000	

\*Existing project on General Services project list, anticipate RFP in next 30-60 days