

2022-23 Annual Update

AGRICULTURE/WEIGHTS & MEASURES

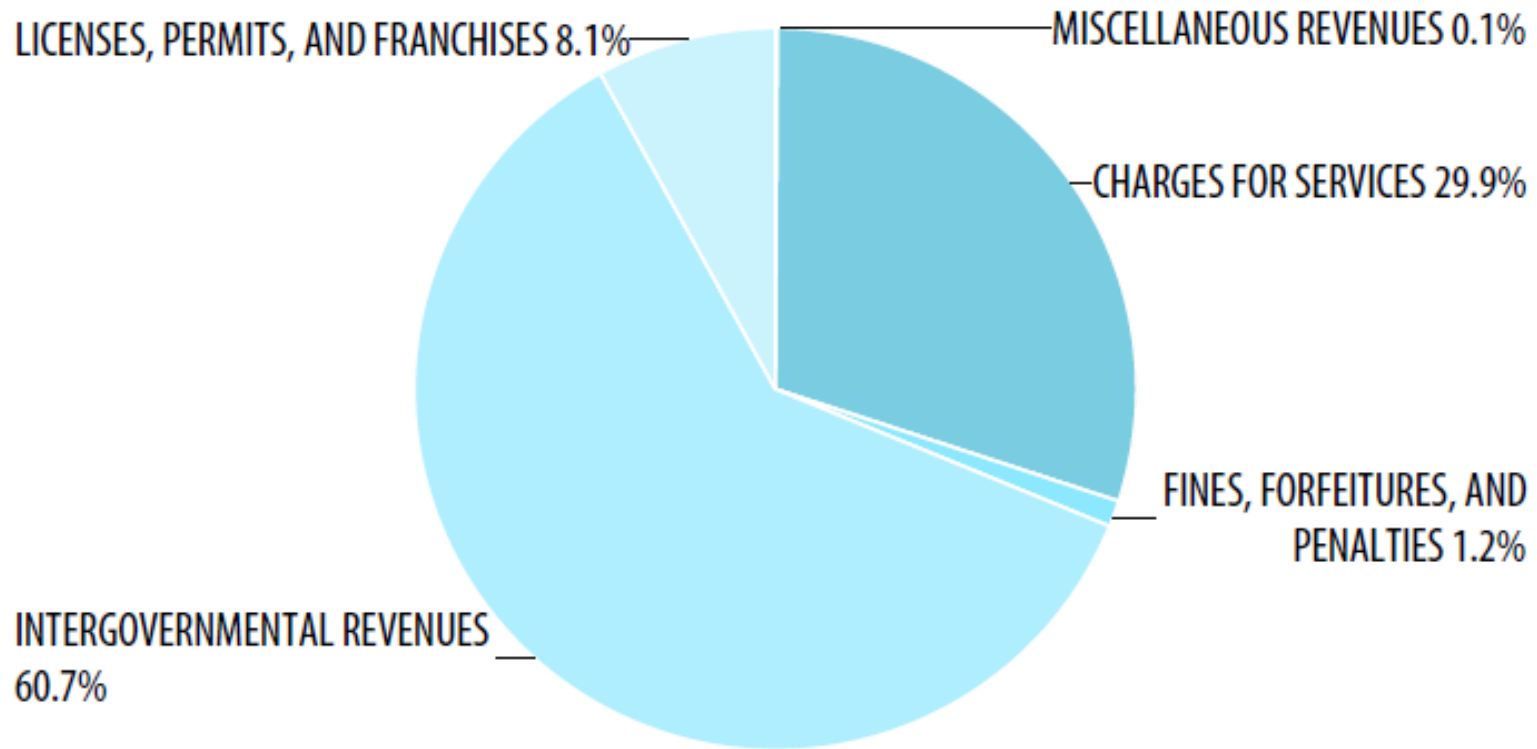


MARCH 2023

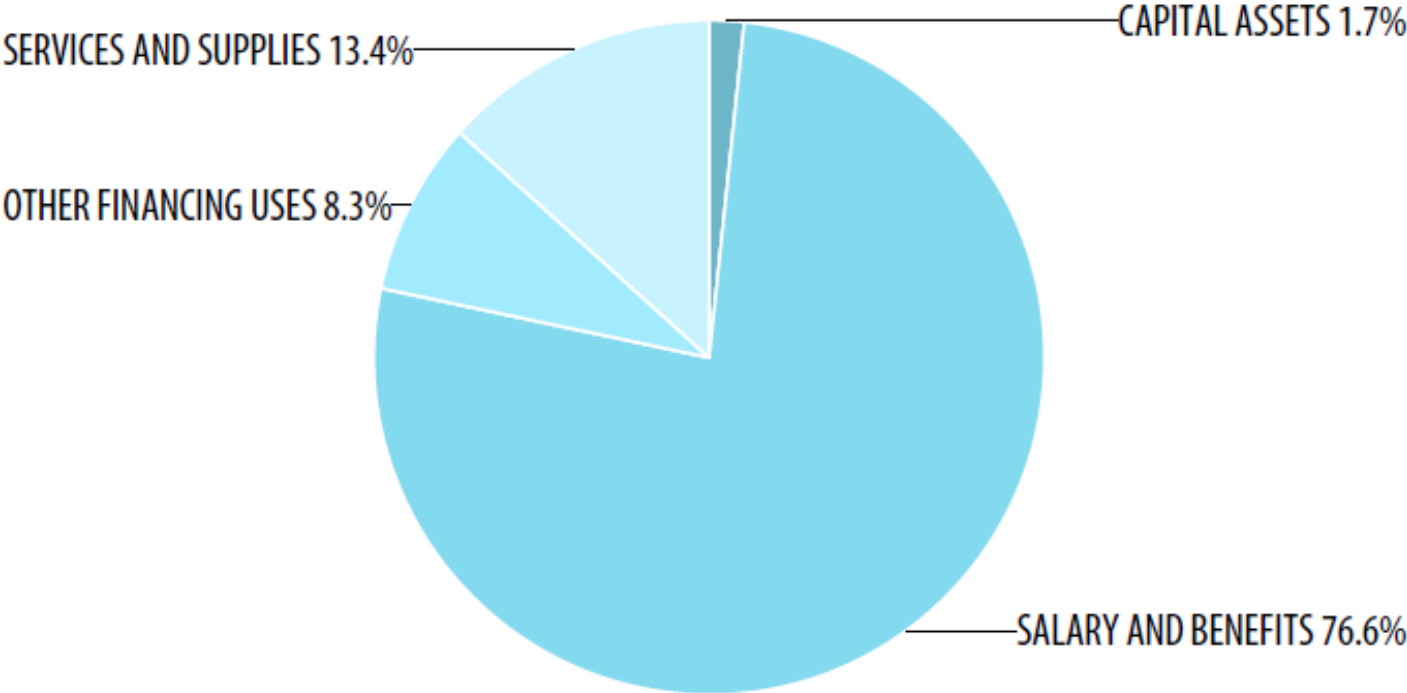
2022-2023 Budget Summary

Operating Budget	\$3,974,400
General Fund Contribution	\$1,402,950
Full-Time Equivalents	22.0

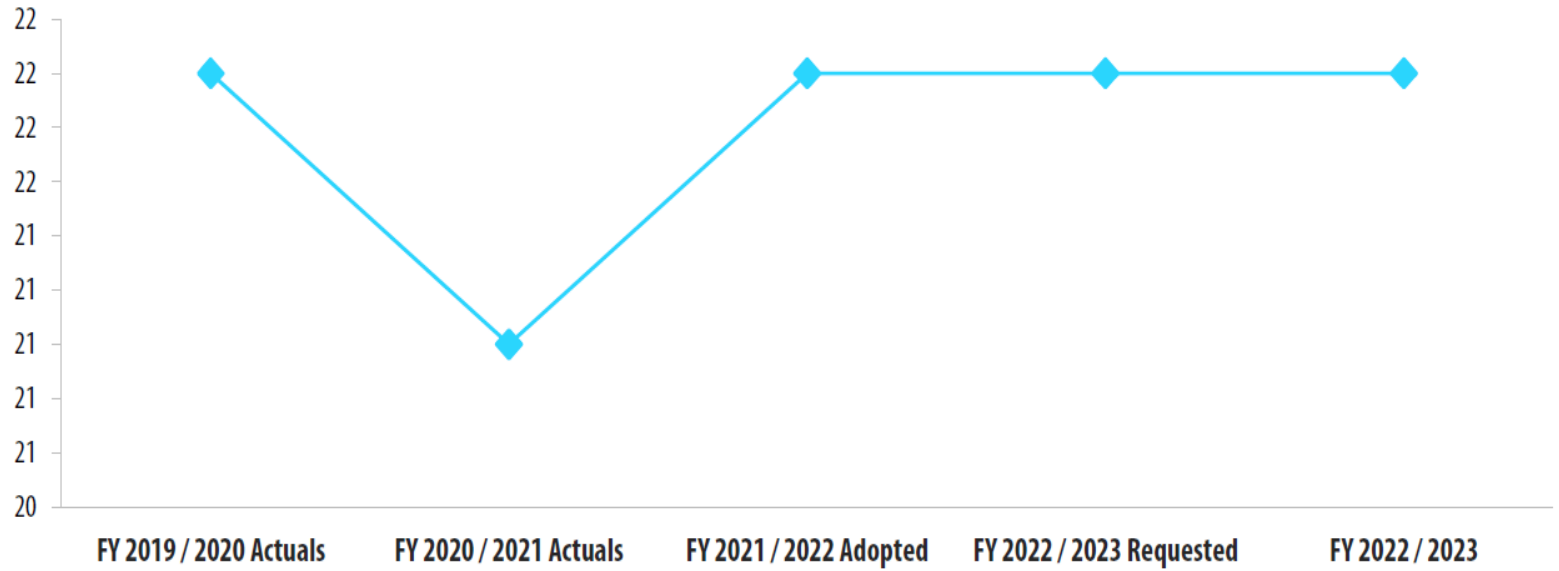
Revenues



Expenditures



Permanent Staffing



Key Challenges & Emerging Issues

- Anticipation of loss of department revenue from our Phyto Field Inspection Program. The drought and Russian/Ukrainian war have caused local seed production facilities to plant less acres of seed crop that would require field inspections for exportation purposes by the department.
- Detections of parasitic and viral diseases that could affect agricultural production in the Yolo County
- Need for funding to build new Agriculture/Weights & Measures shop, and renovation of office space at 120 Main Street.
- Evaluating DPR developments and proposals in the pipeline:
 - Sustainable Pest Management (SPM) plan
 - Statewide Notification System
 - Mill Assessment study

Anticipated Major Accomplishments

FY 2022-23

Pesticide Use Enforcement:

- Conducted 522 various types of pesticide use inspections
- Held 20 pesticide outreach and education trainings
- In conjunction with San Joaquin, Sacramento, Amador , and Calaveras Counties, conducted our 1st Legacy Pesticide Disposal event.

Phyto Field Walking:

- Inspected over 15,250 acres of seed fields for plant diseases including quarantine pests, and pests of regulatory importance.

Apiary Inspection:

- Registered 57,271 bee colonies in 745 locations in Yolo County, Inspected 6,551 hives

Weight & Measures:

- Visited 809 locations and tested 5105 devices

Department Major Goals & Objectives

FY 2023-24

- Completion of Agriculture/Weights & Measures shop, and renovation of office space at 120 Main Street.
- Expand participation in outreach events to increase the public's understanding for program activities, and to ease recruitment efforts
- Final implementation of online payment system to provide regulated community a convenient and efficient way to pay for licenses, permits and services.

Long Range Goals

- Reevaluation of Organic Certification Service provide by department.
- Replace of heavy capacity weight truck to comply with CARB pollution requiems.