

# 2022-23 Annual Update

DISTRICT ATTORNEY'S OFFICE

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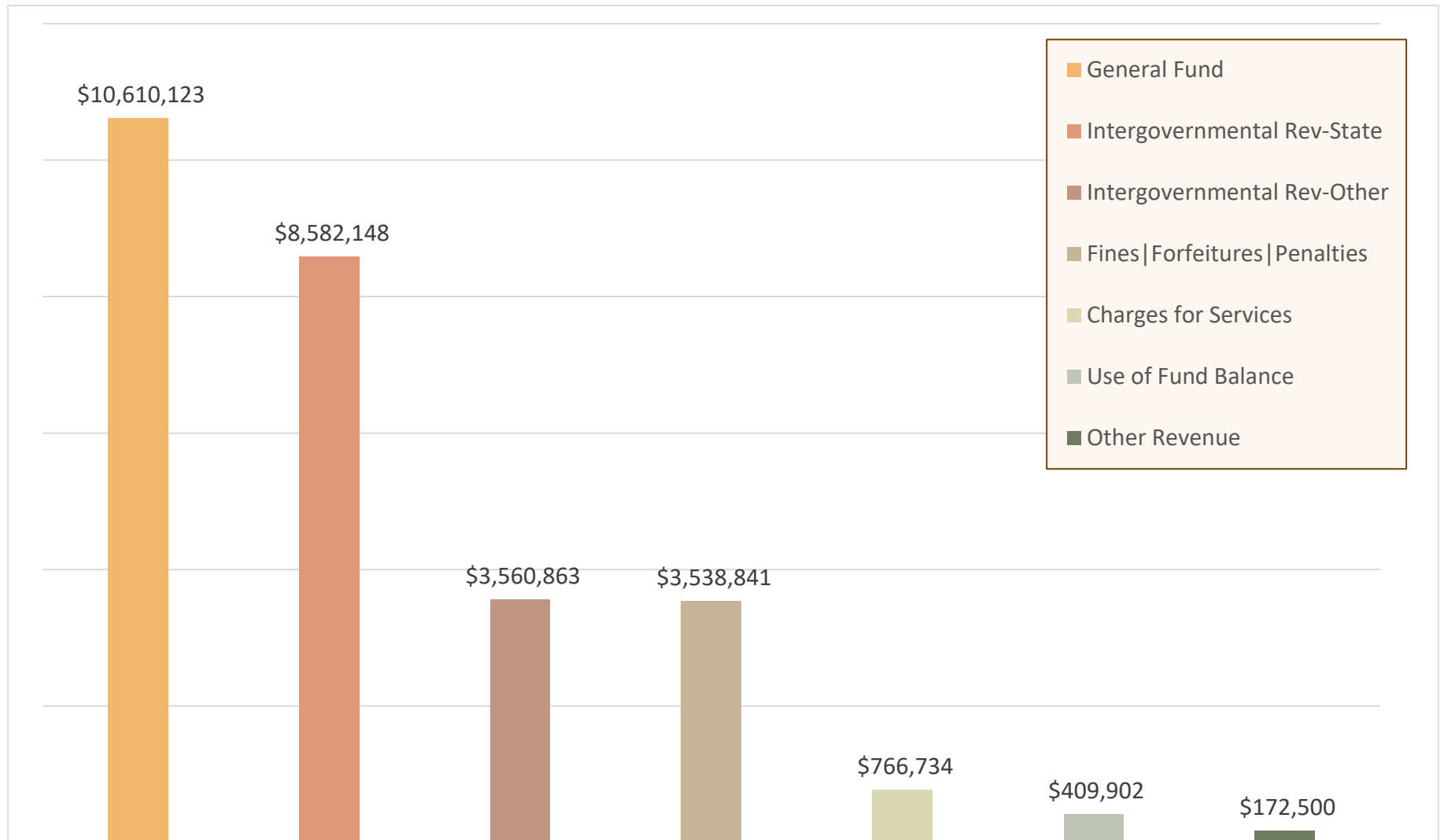


MARCH 2023

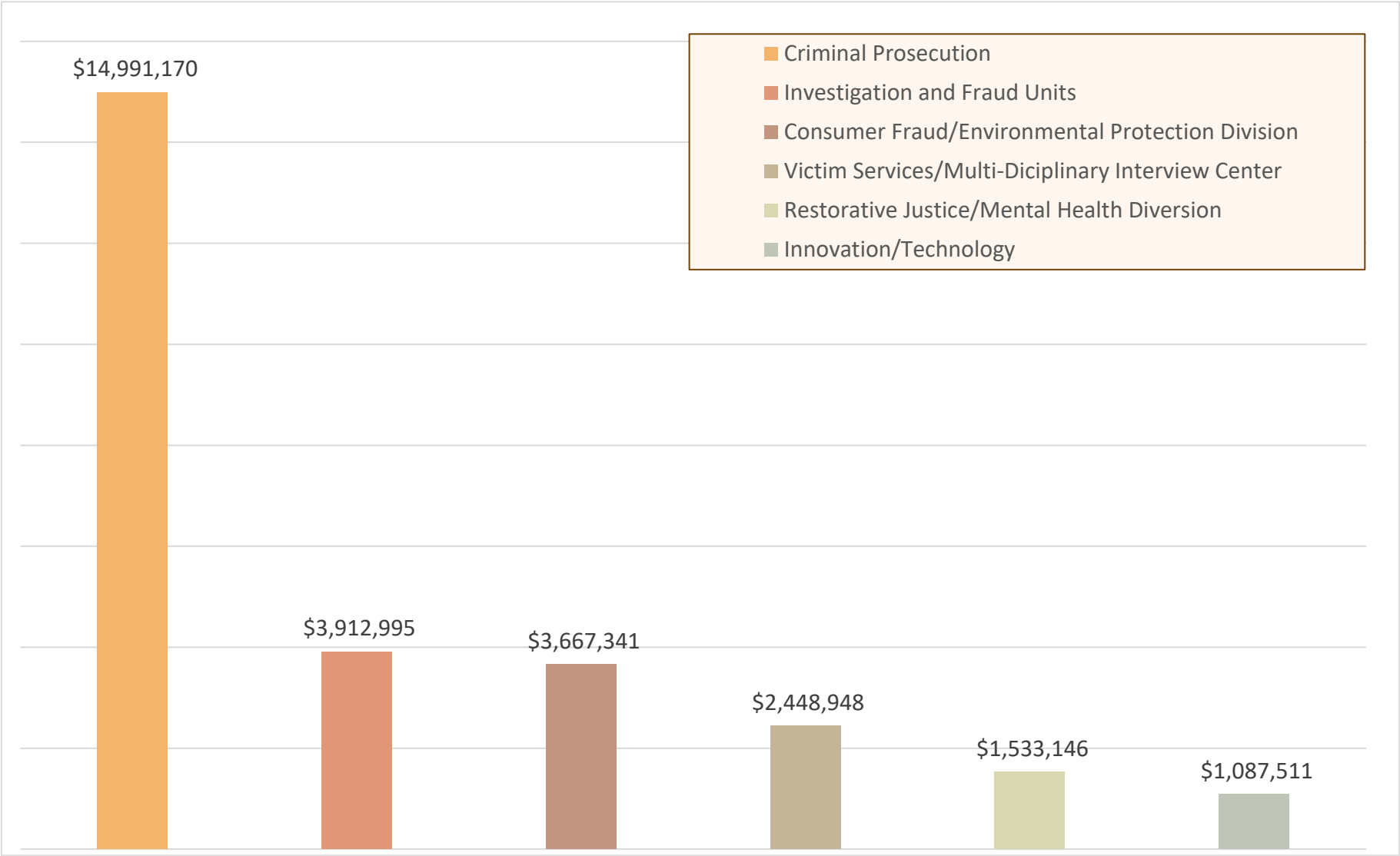
# 2022-2023 Budget Summary

Operating Budget	\$27,641,111
Capital Budget	\$0
General Fund Contribution	\$10,610,123
Full-Time Equivalents	117

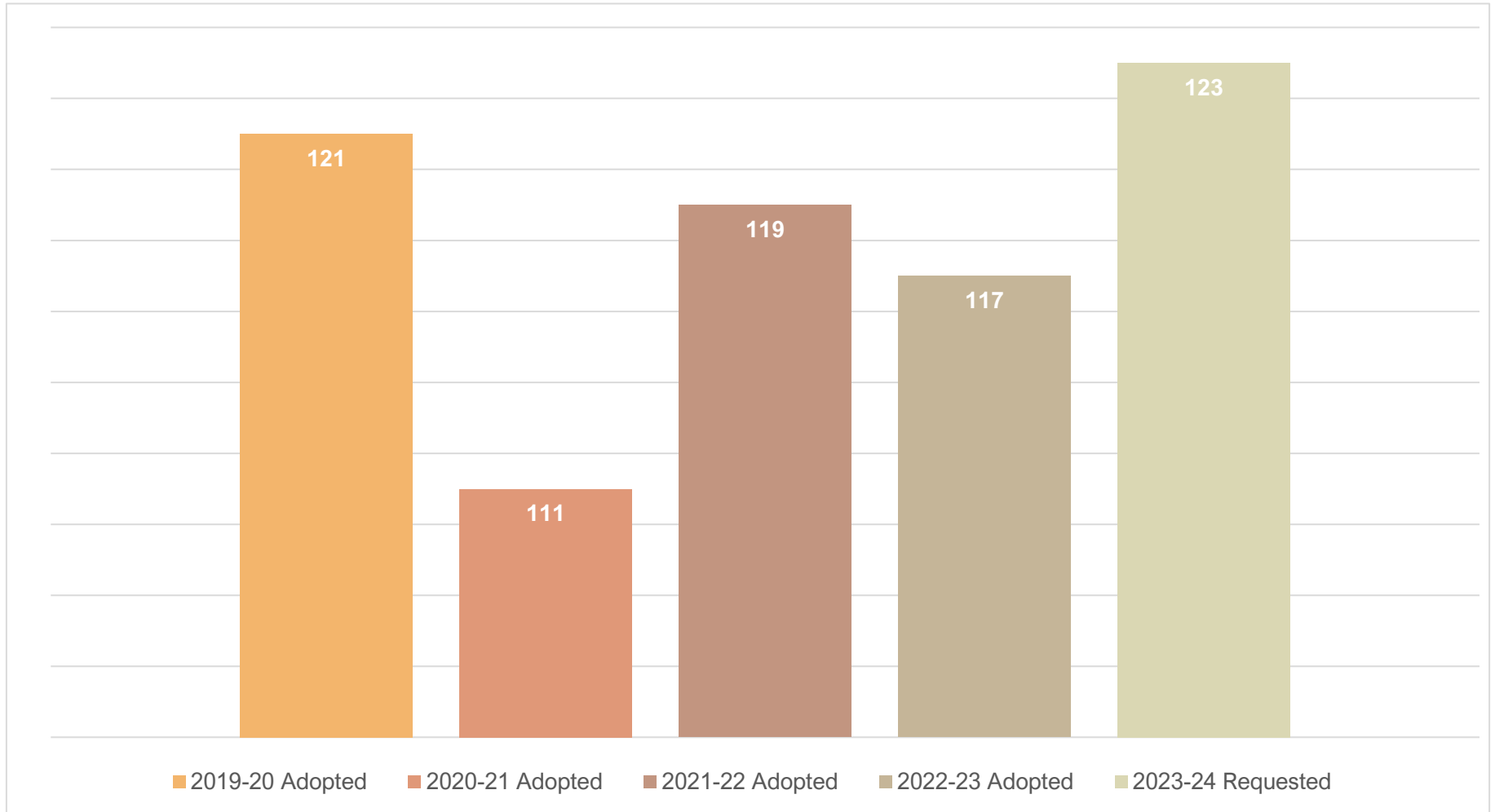
# Source of Funds



# Use of Operating Funds (by Budget Program)



# Staffing Summary



# Key Challenges & Emerging Issues

1. Hiring and retention of staff due to non-competitive salaries (particularly those with diverse backgrounds)
2. Ongoing work to educate and work with the community to maintain and build trust in the criminal justice system
3. Increasing crime rates, particularly in sale of fentanyl, crimes involving firearms with the Transition Aged Youth (18-25) population, and organized retail theft
4. Increasing demand in Victim Services due to post-conviction resentencing

# Key Challenges & Emerging Issues (cont.)

5. Space availability for current and future employees
6. Securing funding to support both traditional prosecution as well as the growing and emerging progressive and innovative programs that are now essential
7. Securing funding for additional staff to accommodate the demands of increased workload due to the newly enacted Racial Justice Act
8. Increased workload on post-conviction cases due to newly enacted laws

# Anticipated Major Accomplishments

FY 2022-23

1. Continue work with Measure for Justice – Commons Data Transparency Portal. Host monthly Town Hall meetings to educate the public and seek their input. Used the data to drive policy change
2. Expand Genealogical DNA Unit
3. Continue diverting 10% of Felony Cases through the Restorative Justice Partnership
4. Continue commitment to address the schools to prison pipeline by hosting 5<sup>th</sup> Annual Youth Academy
5. Continue partnership with the Court and Probation on the “365 SOR” (Supervised Own Recognizance) – under this program individuals in jail are assessed 365 days/year for immediate release

# Anticipated Major Accomplishments (cont.)

FY 2022-23

6. Increased diversity of our Department Staff
7. Continue collaboration with HHSA and the Public Defender to provide support to Yolo County's Expungement Clinic for individuals working to have their records cleared. These clinics also support individuals in Sacramento and Solano counties
8. Continue partnership with HHSA, Probation, Public Defender, Sheriff, Court, and CommuniCare in our collaborative court programs (Mental Health Court, Addiction Intervention Court, Mental Health Diversion) – backfill lost grant funding for Mental Health Court with Mental Health Services Act dollars
9. Continue expanding our paralegal program which has proved successful in supporting trial attorneys

# Department Major Goals & Objectives

FY 2023-24

1. Continue offering stipends to law students to stay competitive with other DA's offices, to compete with the private sector, and to recruit diverse applicants
2. Partner with the Sheriff, HHSA, Probation, Public Defender to develop a robust re-entry program in the jail (obtain grant funding)
3. Hire 2 additional paralegals so that each of the 4 trial teams has one on its team (they have proved invaluable)
4. Hire a VS advocate for post-conviction cases.
5. Implementation of NICE Justice in partnership with Public Defender to digitize A/V discovery

# Long Range Goals

1. Work with court and county collaborative team to expand court reviews for diversion cases
2. Work with County partners and Court to establish a Transition Aged Youth Court to target interventions for 18-25 years old who are criminally justice involved
3. Collaborate with justice partners to explore racial disparities in the criminal justice system in Yolo County and seek solutions
4. Collaborate with internal & external stakeholders to develop balanced criminal justice policies and procedures
5. Focus on expanding youth diversion and outreach programs
6. Explore suggestions solicited from Racial Justice experts to address racial injustice by expanding community outreach for enhanced focus on white collar crimes