

COUNTY OF YOLO
 ARP Summary Report
 Data through March 31, 2023, prepared on April 11, 2023

Project Name	Project Approval Date	Category	Subcategory	Contract Complete (Yes/No)	Contract Approval Date	Allocated	Total Expenditures	Remaining to Expend
Capay Valley Health Center	2/28/2021, 5/24/2021	Priority Project	N/A	No		\$ 4,300,000.00	-	\$ 4,300,000.00
Crisis Now	9/28/2021	Priority Project	N/A	Internal	N/A	3,000,000.00	-	3,000,000.00
Welcome Baby	2/28/2021, 03/21/2021	Priority Project	N/A	Yes	11/9/2021	2,300,000.00	482,449.07	1,817,550.93
Yolo Regional Food Hub	9/28/2021	Priority Project	N/A	Yes	4/26/2022	2,000,000.00	1,482,439.69	517,560.31
Yolo Library	5/24/2022	Priority Project	N/A	Internal	N/A	1,600,000.00	-	1,600,000.00
Boys and Girls Club	4/26/2022	Priority Category	Children, Youth, Family	Yes	7/26/2022	700,000.00	-	700,000.00
Caregivers Connection	2/22/2022	Priority Category	Children, Youth, Family	Yes	7/26/2022	115,000.00	-	115,000.00
Child Care Recovery Package	2/26/2022 (Amended)	Priority Category	Children, Youth, Family	Yes	7/26/2022	1,300,000.00	15,765.22	1,284,234.78
Esparto USD Match	2/22/2022	Priority Category	Children, Youth, Family	Yes	6/7/2022	200,000.00	200,000.00	-
YCOE Greengate	2/26/2022 (Amended)	Priority Category	Children, Youth, Family	Yes	7/26/2022	400,000.00	-	400,000.00
YCOE Needs Assessment	2/22/2022	Priority Category	Children, Youth, Family	Yes	5/24/2022	200,000.00	-	200,000.00
Crisis Nursery	4/26/2022	Priority Category	Children, Youth, Family	No	1/24/2023	1,100,000.00	-	1,100,000.00
Yolo Basic Income Program	11/8/2022	Priority Category	Children, Youth, Family	Internal	12/19/2022	550,000.00	-	550,000.00
Raise A Child Project	11/8/2022	Priority Category	Children, Youth, Family	No		50,000.00	-	50,000.00
Nurture Yolo	1/25/2022	Priority Category	Food Security	Yes	7/12/2022	1,178,000.00	259,645.22	918,354.78
Urban Farm Mobile Market	1/25/2022	Priority Category	Food Security	Yes	8/30/2022	222,000.00	75,400.00	146,600.00
YHAA Food Security	1/25/2022	Priority Category	Food Security	Yes	7/26/2022	100,000.00	-	100,000.00
Meals on Wheels	1/25/2022	Priority Category	Food Security	Yes	6/7/2022	200,000.00	180,943.75	19,056.25
Mercy Peddlers	10/25/2022	Priority Category	Food Security	No		5,000.00	-	5,000.00
STEAC	10/25/2022	Priority Category	Food Security	Yes	1/10/2023	10,000.00	-	10,000.00
Elica Health Centers	10/25/2022	Priority Category	Food Security	No	2/21/2023	75,000.00	-	75,000.00
Mutual Housing	10/25/2022	Priority Category	Food Security	Yes	1/10/2023	40,000.00	-	40,000.00
RISE Inc.	10/25/2022	Priority Category	Food Security	Yes	3/7/2023	6,500.00	-	6,500.00
Yolo County Farm to School	10/25/2022	Priority Category	Food Security	No		35,000.00	-	35,000.00
Meals on Wheels	10/25/2022	Priority Category	Food Security	Yes	1/10/2023	473,290.00	11,700.00	461,590.00
West Sacramento Mercy Coalition	10/25/2022	Priority Category	Food Security	No		80,210.00	-	80,210.00
Yolo Food Bank	10/25/2022	Priority Category	Food Security	No	1/24/2023	250,000.00	36,398.96	213,601.04
Yolo Food Bank	10/25/2022	Priority Category	Food Security	No	1/24/2023	125,000.00	25,265.12	99,734.88
Yolo County HHSA	10/25/2022	Priority Category	Food Security	No		200,000.00	-	200,000.00
Bryte Park	2/22/2022, 5/24/2022	Priority Category	Parks and Facilities	No		2,490,273.00	-	2,490,273.00
Environmental Education Program	3/22/2022	Priority Category	Parks and Facilities	No	10/11/2022	32,000.00	18,162.12	13,837.88
Knight's Landing Park (Phase 1 and 2)	3/22/2022	Priority Category	Parks and Facilities	Internal	N/A	2,820,000.00	2,993,073.66	(173,073.66)
Tuli Mem Park Improvements	3/22/2022	Priority Category	Parks and Facilities	Internal	N/A	330,000.00	-	330,000.00
Valley Vista Trails	3/22/2022	Priority Category	Parks and Facilities	Yes	7/12/2022	32,367.00	-	32,367.00
Parks Equipment	5/24/2022	Priority Category	Parks and Facilities	Internal	N/A	150,000.00	69,274.00	80,726.00
Prop 68 Parks Match	5/24/2022	Priority Category	Parks and Facilities	Internal	N/A	14,400.00	-	14,400.00
Paul's Place	1/25/2022	Priority Category	Housing & Homeless	Yes	1/25/2022	919,113.50	919,113.50	-
St. John's Campus	5/24/2022	Priority Category	Housing & Homeless	Internal	N/A	2,500,000.00	-	2,500,000.00
West Sac Downtown Streets	1/25/2022	Priority Category	Housing & Homeless	Yes	7/26/2022	450,000.00	96,261.73	353,738.27
West Sac Hotel Acquisition	1/25/2022	Priority Category	Housing & Homeless	No		1,675,000.00	-	1,675,000.00
West Sac Services Agreement	1/25/2022	Priority Category	Housing & Homeless	No		936,462.00	-	936,462.00
Yolano Donnelly	4/26/2022	Priority Category	Housing & Homeless	Yes	7/26/2022	1,000,000.00	73,150.00	926,850.00

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City of Davis Homelessness Request	10/25/2022	Priority Category	Housing & Homeless	No	2/7/2023	397,978.00	-	397,978.00
East Beamer Way - Phase II	10/25/2022	Priority Category	Housing & Homeless	No	3/21/2023	500,000.00	-	500,000.00
HPAC	10/25/2022	Priority Category	Housing & Homeless	Yes	11/22/2022	121,446.00	-	121,446.00
Art & Mental Health Planning	7/26/2022	Priority Category	Mental Health	Yes	9/27/2022	40,000.00	-	40,000.00
Interactive Healing Arts	7/26/2022	Priority Category	Mental Health	No		25,000.00	-	25,000.00
Mental Health Needs Assessment	7/26/2022	Priority Category	Mental Health	Internal	N/A	150,000.00	-	150,000.00
HHSA Small Grants - MH	7/26/2022	Priority Category	Mental Health	?	?	285,000.00	-	285,000.00
IHSS PA	11/9/2021	Strategic Plan	Adult & Aging	Yes	6/7/2022	200,000.00	-	200,000.00
YHAA Digital Inclusion	11/9/2021	Strategic Plan	Adult & Aging	Yes	7/11/2022	200,000.00	-	200,000.00
YHAA Emergency Prep	11/9/2021	Strategic Plan	Adult & Aging	Yes	7/11/2022	100,000.00	-	100,000.00
YHAA Phone Friends	11/9/2021	Strategic Plan	Adult & Aging	Yes	7/11/2022	100,000.00	-	100,000.00
Carbon Farming Partnership	6/7/2022	Strategic Plan	Climate Action	Yes	8/30/2022	149,845.00	-	149,845.00
Electrification Rebate Outreach	6/7/2022	Strategic Plan	Climate Action	No		100,000.00	-	100,000.00
Additional Climate Action Services	11/22/2022	Strategic Plan	Climate Action	Yes	11/22/2022	100,000.00	-	100,000.00
Yolo Resource Conservation District	11/22/2022	Strategic Plan	Climate Action	Yes		45,287.00	-	45,287.00
Equitable Community Engagement Strategy	11/22/2022	Strategic Plan	Climate Action	Internal	12/7/2022	31,000.00	-	31,000.00
Lab@AgStart Facility Expansion	6/7/2022	Strategic Plan	Economic Development	Yes	9/27/2022	100,000.00	-	100,000.00
Econ Dev Strategy	6/7/2022	Strategic Plan	Economic Development	Yes	9/27/2022	29,750.00	-	29,750.00
ARPA Administrative	9/28/2021	Other	Admin	Internal	N/A	1,000,000.00	258,696.73	741,303.27
COVID-19 Response - PPE	Admin Approval	Other	COVID-19 Response	N/A	N/A	10,000.00	352.96	9,647.04
COVID-19 Response - Testing	Admin Approval	Other	COVID-19 Response	N/A	N/A	33,000.00	25,167.02	7,832.98
Davis Phoenix Coalition	Admin Approval	Other	COVID-19 Response	Yes	4/14/2022	16,000.00	16,000.00	-
Mini Grants	1/12/2022	Other	Mini-Grants	Various	N/A	250,000.00	246,500.00	3,500.00
YCF Grant Consulting Services	1/12/2022	Other	Mini-Grants	Yes	3/18/2022	11,500.00	11,500.00	-
YC Nonprofit Leaders Alliance	5/24/2022	Other	Community Foundation	No	1/24/2023	25,000.00	-	25,000.00
Total						\$ 38,185,421.50	\$ 7,497,258.75	\$ 30,688,162.75